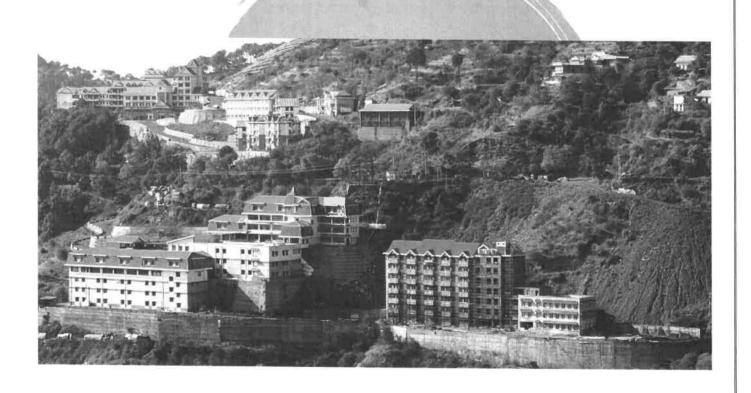
Himachal Pradesh National Law University, Shimla



ANNUAL REPORT

2021-2022

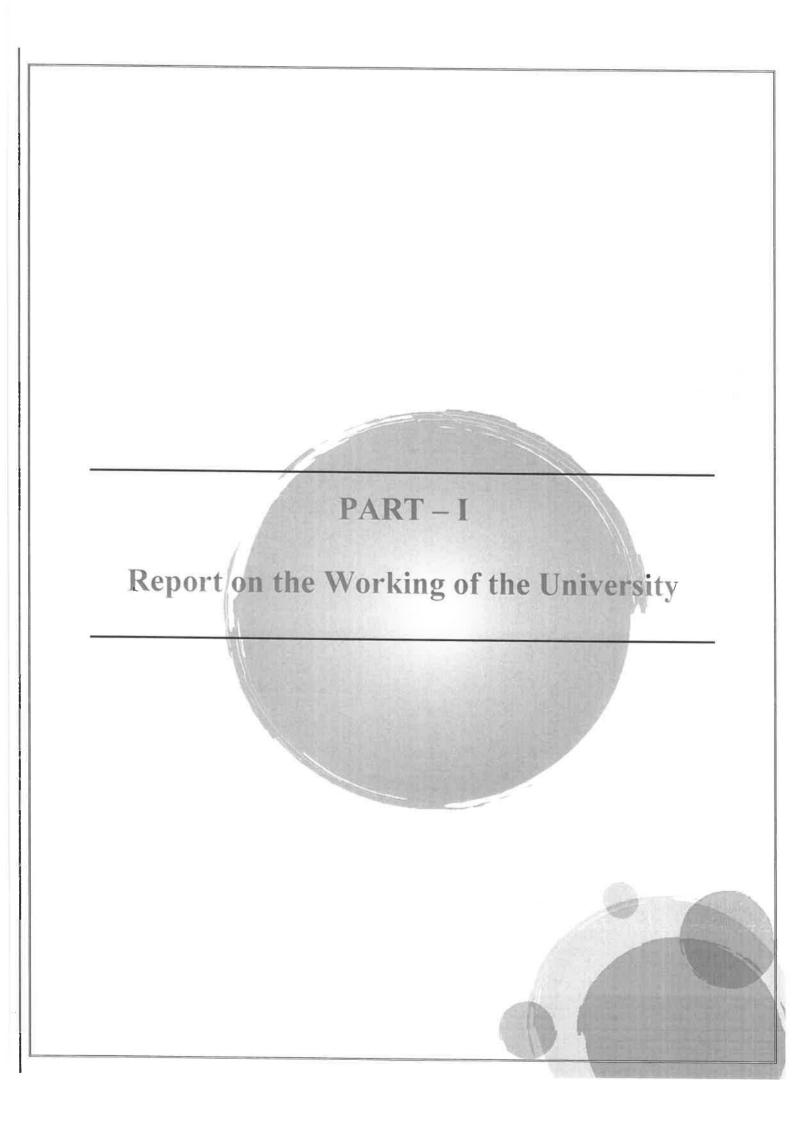


16 Mile, Shimla-Mandi National Highway, Ghandal, District Shimla, Himachal Pradesh-17101

ANNUAL REPORT OF THE ACADEMIC YEAR 2021-22

The Himachal Pradesh National Law University Annual Report for the Academic Session 2021-22 has been prepared as per the requirement of Section 14(3) of The Himachal Pradesh National Law University Act, 2016. The Report has been formulated as per the necessary requirements thereof. The report that follows consists of three parts as delineated below -

PART - I Report on the Working of the University	A. Academic Work			
	B. Administrative and Construction Work			
	C: Pending Work			
PART - II	Statement of Receipts and Expenditure and Balance Sheet (Audited for Financial Year 2021-2022)			
PART - III	Financial Estimates of the University for Financial Year 2022-2023			



Introductory

The Himachal Pradesh National Law University, Shimla (hereinafter referred to in this document as HPNLU, Shimla), placed in the geographical terrains of the Himalayas, is in the fifth year of its existence, under the dynamic leadership of the Vice-Chancellor, Prof. (Dr.) Nishtha Jaswal. The institution is one of the few educational centres in the country that enjoy the natural endowments of mesmeric beauty of locational topography. HPNLU in that respect is bestowed with all the natural conditions facilitative of creation, pursuit and dissemination of knowledge.

HPNLU, Shimla was established by the Himachal Pradesh National Law University Act, 2016 (Act 16 of 2016) in September 2016. The University started functioning on the 5th September, 2016. It is a participating university of the Consortium of National Law Universities (NLUs). The Vice-Chancellor, Prof. (Dr.) Nishtha Jaswal, is a member of the Core Committee of the Common Law Admission Test (CLAT) 2021. The batches of B.A./ B.B.A.LL.B. (five-year integrated course), LL.M. (one year) degree programme, are admitted through the CLAT. The University conducts every year its own National Level Test to select candidates for its Ph.D. programme in Law. In the Academic Year 2021-2022 a total of 124 students were admitted in B.A.LL.B.(Hons.)/B.B.A.LL.B.(Hons.), 62 in each programme. 55 students were admitted for the third batch of LL.M. programme, and 20 students were admitted to the Ph.D. programme.

ACADEMIC WORK (2021-2022)

Events Details

Nelson Mandela Day (July 16, 2021)

One day webinar was organised on "Mandela Rules- Practical Implications for Prison Administration" to celebrate Nelson Mandela Day on 16th July, 2021 by Himachal Pradesh National Law University, Shimla in collaboration with the Institute of Correctional Administration, Chandigarh. The welcome address was given by Prof. (Dr.) Nishtha Jaswal, Vice-Chancellor, HPNLU Shimla. The key note speaker and guest of honour was Gary Hill, CEO, CEGA Services in Lincoln, Nebraska (USA). The convener of the event was Dr. Upneet Lalli, Head, Training & Research Institute of Correctional Administration, Chandigarh.

Capacity Building Programme (17 – 30 July, 2021)

Two Week Capacity Building Programme was organised on "Comparative Public Law and Hindu Philosophy: Research and Teaching Dimensions in 21st Century India" by Centre for Comparative Public Law (CCPL), Himachal Pradesh National Law University, Shimla in association with the Indian Council of Social Sciences Research (ICSSR), New Delhi from 17th July -30th July, 2021. Dr. Chanchal Kumar, Director, Centre for Comparative Public Law (CCPL) gave a brief introduction about the programme to the participants. The welcome address was given by Prof. (Dr.) Nishtha Jaswal, Vice-Chancellor, HPNLU Shimla. The Chief Guest for the Session was Prof. (Dr) P.S. Jaswal, Vice-Chancellor, SRM University, Sonepat. Hon'ble Mr. Justice V. R. Ramasubramanian, Judge Supreme Court of India graced the programme as the Guest of Honour. Over the span of two weeks of the CBP, various Sessions were held by stalwarts in the legal field. Dr. Deepika Gautam and Mr. Ayush Raj, coordinated the program.

75th Independence Day (15 August, 2021)

Himachal Pradesh National Law University, Shimla, commemorated 75th Independence Day on 15th August, 2021 with pride and patriotism by remembering the significance of the day and paying tribute to the martyrs of freedom struggle. A tri-colour flag was hoisted by Prof. (Dr.) Nishtha Jaswal, Vice-Chancellor, HPNLU Shimla in presence of the teaching and non-teaching staff of the University. The ceremony ended with the National Anthem.

Training Programme on Sexual Harassment (17 -18 August, 2021)

Two-Day Training Programme on Sexual Harassment was organised on "Gender Sensitization and Prevention of Sexual Harassment at Workplace" for the officials of Satluj Jal Vidyut Nigam, Limited, Shimla by the Centre for Human Resource Development, Himachal Pradesh National Law University, Shimla on 17th -18th August, 2021. The Welcome address was given by Prof. (Dr.) Nishtha Jaswal, Vice-Chancellor, HPNLU, Shimla. Dr. Praveen Kumar, Director, Centre for Human Resource Development gave a brief introduction about the training programme to the participants. Dr. KP Singh, IPS, DGP (Retd.) Haryana, talked about crime against women at the workplace. Dr. Upneet Lalli, Deputy Director, Institute of Correctional Administration, Chandigarh, talked about India's premier legislation for preventing sexual harassment at workplace. Dr. Deepa Singh, Advocate, P&H High Court, Chandigarh talked about Judicial

Approach towards Sexual Harassment. Dr. Anand Pawar, Professor of Law, RGNUL, Patiala, also contributed to the event providing his valuable insight. Dr. Deepika Gautam, Assistant Professor coordinated the entire training programme.

National Essay Writing Competition (29 August, 2021)

1st National Essay Writing Competition on Contemporary issues involved in "Office of Profit in India" was organized by Centre for Parliamentary Studies Himachal Pradesh National Law University, Shimla on 29th August, 2021.

Teachers' Day (5 September, 2021)

Intra Essay Writing Competition on Teachers' Day was organized on "Unparalleled Role of Teachers in Shaping the Nation" by University Activity Monitoring Cell, Himachal Pradesh National Law University, Shimla on 5th September, 2021. Dr. Deepika Gautam and Dr. Ruchi Thakur moderated the event.

Special Lecture (September 8, 2021)

Special lecture in Criminal Law Group was organized on "Offences Against Women and Children" on 8th September, 2021. The resource person was Dr. Deepa Singh advocate at Punjab and Haryana High Court Chandigarh. The lecture was coordinated by Dr. Ruchi Gupta, Assistant Professor, Law.

World Literacy Day (September 8, 2021)

Intra Conventional Debate was organized on "Is there a Value Quotient in the Contemporary Education System" to celebrate World Literacy day by Paricharcha – The Debating Society Himachal Pradesh National Law University, Shimla. on 8th September, 2021. Hon'ble Vice Chancellor Prof. (Dr.) Nishtha Jaswal and Prof. (Dr.) S.S. Jaswal marked their presence and shared their thoughts during the event. The round also witnessed numerous heated arguments, interjections and questions by the esteemed judges. Sliding through it all, Chetana Goud emerged as the winner of the competition.

Hindi Diwas (September 14, 2021)

A special online event was organized on the occasion of "Hindi Diwas" by University Activity Monitoring Cell, Himachal Pradesh National Law University, Shimla. The event was presided by the Hon'ble Vice Chancellor Prof (Dr.) Nishtha Jaswal. She focused on the significance that mother tongue has on the cognitive development of children and the ways in which language remains the chief motivating engine throughout one's life. She also recited a self-composed poem. In the event, members of the faculty and Students presented their views in front of the audience in the form of speeches, poems and personal narratives in Hindi. The Registrar of the University Prof (Dr.) S. S. Jaswal highlighted the importance of Hindi as a great unifying force for a country as diverse as India. The event was coordinated by Dr. Deepika Gautam, Assistant Professor, Management.

Orientation Programme, AAROHAN (24-29 September, 2021)

Orientation Programme "AAROHAN-2021" was organized by Himachal Pradesh National Law University (HPNLU) Shimla for the newly inducted students from 24 to 29 September 2021. The Welcome Address was delivered by the Hon'ble Vice-Chancellor, Prof. (Dr) Nishtha Jaswal. The Special Address during the Inaugural Session was delivered by Prof. (Dr) Manoj Kumar Sinha, Director, Indian Law Institute, New Delhi who highlighted the major issues in the legal field and its implications on the legal system. Hon'ble Justice Tarlok Singh Chauhan, Judge High Court of Himachal Pradesh was invited as the Guest of Honour and during his address he motivated the students to strive to the best of their abilities. He emphasized the role of fearless education and research in academia and specially among students. Hon'ble Mr. Justice Ravi Malimath, Acting Chief Justice, Himachal Pradesh High Court presided the Inaugural Session as the Chief Guest and during his address he mentioned the leap from school life to college life and the challenges therein.

During five days orientation programme, legal luminaries from various fields discussed the role of law in the society while integrating various interdisciplinary aspects of legal studies. Apart from law, in general the nuances and intricacies of subjects such as sociology, political sciences, economics, English, forensic studies, prison administration, etc. were also discussed by the resource persons. A session with the office- bearers was also organized for the students that helped in answering few questions about the University. The pandemic has delayed the physical arrival of the students in the campus, but the online classes started from 30 September 2021.

National Mediation Competition (25 – 26 September, 2021)

Maiden National Mediation Competition was organised by The Centre for ADR and Professional Skills (CADR & PS), Himachal Pradesh National Law University, Shimla in association with the Indian Institute of Arbitration and Mediation, New Delhi (IIAM) and Nani Palkhivala Arbitration Centre, Chennai (NPAC) on 25th- 26th September, 2021. The inaugural address was given by Hon'ble Vice Chancellor, Prof. (Dr.) Nishtha Jaswal. The key speakers were Mr R. Anand (Director, NPAC), Mr. Manoj K. Singh (Founding Partner, Singh and Associates) and Ms. Iram Majid (Director, IIAM). The inaugural session was followed by the training session for the participants which was taken by Ms. Iram Majid. The session focused not only on the basics of the mediation process, but also shared pointers on the tricks of the trade. Over 52 judges adjudged this competition and gave valuable feedback to all the participating teams and guided them with the required skills for mediation. All the teams displaced excellent mediation skills and gave a praiseworthy performance. The 2 Client- Counsel teams that competed in the finals were National Law University, Delhi and National Law University, Orissa and among the mediators, Symbiosis Law School, Pune and Government Law College, Mumbai. National Law University, Orissa emerged as winners as the Client-Counsel pair and Government Law College, Mumbai won the best mediator. The first edition of the HPNLU National Mediation Competition, 2021 was concluded successfully.

Gandhi Jayanti (October 2, 2021)

Intra Essay Writing Competition was organised on "Gandhi and his principles left an indelible Mark on the Indian Psyche" on the Occasion of Gandhi Jayanti by University Activity Monitoring Cell, Himachal Pradesh National Law University, Shimla on 2nd October, 2021. Ritika Verma and Shivam Sarin, bagged I, II positions whereas, Geetanjali and Samar Fatima bagged III position. The event was organized by Dr. Deepika Gautam and Dr. Ruchi Raj Thakur.

World Habitat Day (October 3, 2021)

National Photography Competition was organized on—"Wildlife Photography" to celebrate "World Habitat Day" by the Centre for Environment and Disaster Management, Himachal Pradesh National Law University, Shimla on 3rd October, 2021. Rohit Guleria from Awasthi Law College, Nalagrah (Himachal Pradesh), Divesh Kanga from Department of Laws, Himachal Pradesh University, Shimla and Dwivedi Ram Saran bagged I, II and III positions in the National photography competition.

World Animal Welfare Day (October 4, 2021)

National Essay Writing Competition was organised on "Animal Protection and Welfare World" to celebrate World Animal Welfare Day by Centre for Environment and Disaster Management, Himachal Pradesh National Law University, Shimla on 4th October, 2021. Insha Dawood from School of Law, University of Jammu bagged the first rank, Aditya Garg from IIM Rohtak scored II rank and Pavitram from Sastra Deemed University, Tirumalaisamudram, Tanjavur ranked III in National Essay Writing Competition.

A Mentoring Session (October 9, 2021)

A Mentoring session was organised by Campus Monitoring and Counselling Cell, Himachal Pradesh National Law University, Shimla on 9th October 2021. The Session was chaired by Dr. Upneet Lalli, Deputy Director, Institute of Correctional Administration, Chandigarh (ICA). The session was coordinated by Dr. Chandreshwari Minhas, Assistant Professor, Law.

Girl Child Day (11 -12 October, 2021)

Exhibition of Handicraft and Nukkad Natak was organised to celebrate "Girl Child Day" by the Centre for Child and Women's Studies and Legal Aid Clinic, Himachal Pradesh National Law University, Shimla in Collaboration with YUVSATTA (Youth for Peace) on 11 -12 October, 2021. The two-day Art Exhibition celebrated Girls' Rights which witnessed the participation of 550 Girls' Schools of St. Joseph's Senior Sec School, Carmel Convent School, Govt. Model Sr. Sec School, Dhanas and Kitabghar, Chandigarh. The event strongly advocated obliteration of girl child discrimination in any form. It furthered the vow of breaking the circuit of poverty, politics, hostility and indifference to allow the blooming of healthy development models for the girls. The occasion was graced by Prof. (Dr.) Nishtha Jaswal, the Chief Guest, Vice- Chancellor, HPNLU and Ms. Vandana Kumari, Chairperson, Commission for Protection of Child Rights, HP.

World Food Day & World Food Security Day (October 16, 2021)

Poster Making Competition-"Tripti" was organised by the Centre for Human Resource Development and Centre for Law, Business & Economics, Himachal Pradesh National Law University, Shimla on the occasion of World Food Day & World Food Security Day on 16th October, 2021. Arushi Sharma, Zorawar Singh Rathore and Anuja Sharma bagged First, Second and Third positions.

2nd National Moot Court Competition (29-31 October, 2021)

2nd National Virtual Moot Court Competition, 2021 was organized by Moot Court Society, HPNLU, Shimla. The Competition saw the participation of 64 teams from across the length and breadth of the country. The Chief Guest for the inaugural Session was Prof. (Dr.) Vijaykumar (Vice Chancellor, NLIU, Bhopal), co-panelled by Prof. (Dr.) Nishtha Jaswal (Vice Chancellor, HPNLU, Shimla) and Guest of Honour, Mr. Gagan Anand (Managing Partner at Legacies Law offices). Prof. (Dr.) Vijaykumar reflected on the significance of study of law, importance of Information and Communication Technology and stressed on the fact that there is no substitute for physical presence. Further, he shared tips with the law students to succeed in the legal profession. The Valedictory ceremony on 31st October, 2021 was graced by Hon'ble Justice Surya Kant, Judge of Supreme Court of India and he highlighted the importance of mooting and exhorted all the students to actively take part in Moot Court Competitions. Hon'ble Justice C.B. Barowalia, Judge, High Court of Himachal Pradesh also graced the occasion.

Rashtriya Ekta Diwas (National Unity Day) October 31, 2021

A Pledge taking ceremony was held to commemorate the great contribution of India's Iron Man: Sardar Vallabhbhai Patel on his birth anniversary to observe the Rashtriya Ekta Diwas on 31st October, 2021. All the Teaching and Non-teaching staff of the University participated in the pledge taking ceremony. The event was organized by Ms. Navditya Tanwar.

Constitution Day (November 26, 2021)

On the eve of 'Constitution Day,' celebrated on November 26 every year and as a part of celebrations of 'Azadi Ka Amrit Mahotsav' for 75 years of India's Independence, Centre for Parliamentary Studies and Centre for Comparative Public Law, Himachal Pradesh National Law University organized a program on the theme "Constitution of India: A Living Document" on November 25, 2021. The Welcome address was given by the Hon'ble Vice-Chancellor HPNLU, Prof. (Dr.) Nishtha Jaswal. The keynote speaker for the event was Prof. (Dr.) T V Subba Rao, Professor Emeritus, VIPS, New Delhi. Dr. Rao highlighted the need for each and every citizen of the country to understand the relevance of the powers of the Constitution. He also highlighted the role of various leaders, especially Dr. Bhimrao Ambedkar, with reference to the drafting of the Constitution.

Online Slogan Writing Competition was also organized on November 26, 2021 to celebrate the auspicious occasion. Dr. Sarita, moderated the program.

Thirty-Seven Years of Bhopal Gas Tragedy (December 3, 2021)

On the Thirty-Seven years of the Bhopal Gas Tragedy, The Centre for Environment and Disaster Management (CEDM), Himachal Pradesh National Law University (HPNLU), organized E-Colloquium on the theme "Thirty-Seven Years of Bhopal Gas Tragedy: Some Unanswered Questions." The Welcome address was given by Prof.(Dr.) S.S Jaswal, Registrar, HPNLU, Prof.(Dr.) Nishtha Jaswal, Vice-Chancellor, HPNLU, introduced the theme, Prof. (Dr.) Paramjeet Singh Jaswal, Vice-Chancellor, SRM University, Delhi-NCR, Sonipat, Haryana, presided over the session, and Prof. (Dr) Gurdip Singh Bhari, Chancellor, IMS University, Dehradun, Uttarakhand, was invited as the Chief Guest of the Programme. Dr. Girjesh Shukla, Director, CEDM, Himachal Pradesh National Law University, Shimla, proposed a Vote of Thanks. Dr. Chandreshwari Minhas, moderated the program.

Human Rights Day (December 10, 2021)

On the occasion of 'Human Rights Day,' E-Colloquium was organised on the theme "Celebrating The Spirit Human Rights Day" by the Centre for Human Rights, Himachal Pradesh National Law University (HPNLU), on December 10 2021. The Welcome address was given by Dr. Ruchi Sapahia, Associate Professor of Law, HPNLU. Ms. NavdityaTanwarKaundal, Assistant Professor of Law, HPNLU, was one of the speakers for the event, and Dr. UpneetLalli, Head, Training and Research, Institute of Correctional Administration, Chandigarh, was the guest speaker. Dr. Lalli gave a rounded view of the rights of the marginalized section who are in prisons, and various landmark judgments were highlighted. Anuskha Yadav, 5th Year BBA LL.B (Hons.), moderated the event. The overall event was successful and an insightful experience for all the participants. The session was coordinated by Dr. Ruchi Gupta and Mr. Rohit Sharma.

Counselling Session (December 16, 2021)

Counselling session was organized on "How to manage end semester exam stress" for BA. LLB and BBA LLB students. Guest speaker Dr. Upneet Lalii, Deputy Director correctional administration Chandigarh, made the event as an overall learning experience by addressing the participants on human rights in custody. Dr. Lalli gave a rounded view of rights of marginalized section who are in prisons and various landmark judgments were highlighted. The session was coordinated by Dr. Ruchi Gupta and Mr. Rohit Sharma.

Two-Week Capacity Building Programme on Research Methodology (1 -15 December, 2021)

Capacity Building Workshop was organised as a part of celebrations of 'Azadi Ka Amrit Mahotsav' for 75 years of India's Independence on "Research Methodology, Publication and Work Ethics" by the Centre for Human Resource Development, Himachal Pradesh National Law University, Shimla from 1st -15th December, 2021. Dr. Deepika Gautam Director, Centre for Human Resource Development gave a brief introduction about the Two-Week Capacity Building programme to the participants. Welcome address was given by Hon'ble Vice Chancellor Prof. (Dr.) Nishtha Jaswal and inaugural address was given by Prof. (Dr.) Venkata Rao, Former Vice

Chancellor of the National Law School of India University, Bangalore. The Chief Guest was Prof. (Dr.) Ranbir Singh, Former and Founder Vice Chancellor of National Law University, Delhi. During the two weeks capacity building programme luminaries from various fields such as; Prof. (Dr.) Veer Singh Former VC, NALSAR, Hyderabad; Prof. (Dr.) Mehraj Uddin Mir VC, Central University of Kashmir; Prof.(Dr.)V. Vijay Kumar VC, NLU, Bhopal; Prof. (Dr.) A. Lakshminath VC, Chanakya National Law University, Patna; Prof. (Dr.) Anand Pawar Professor, RGNUL Patiala, Dr. Kamal Kishore Asst. Prof., PGIMER, Chandigarh, Dr. Rakesh Mohindra Librarian, Punjab University, Prof.(Dr.)Manoj K. Sinha Director, ILI, Prof. Dr. Kulwant Singh Dean Jammu University, Prof. (Dr.) Vijender Kumar VC, MNLU Nagpur, Prof.(Dr.) Sanjeev Sharma, Professor, Punjab University, Dr. Girjesh Shukla, Associate Professor, HPNLU Shimla & Dr. Chanchal Kumar Singh, Associate Professor, HPNLU Shimla discussed the various dimensions of research methodology.

In the Valedictory ceremony welcome address was given by Dr. Esha Sharma, Co-coordinator, Centre for Human Resource Development. The Chief guest for the valedictory ceremony was Hon'ble Vice Chancellor Prof. (Dr.) Nishtha Jaswal. She emphasized on the essence of ethics in Research and motivated the participants with her inspirational quotes. Prof. (Dr.) Shri Krishna Deva Rao has given valedictory address and enriched the participants with his valuable suggestions on Research Methodology.

Republic Day (January 26, 2022)

A Special event was organised to celebrate 73rd Republic Day on 26th January, 2022. Hon'ble Vice Chancellor Prof. (Dr.) Nishtha Jaswal hoisted the National Flag in the campus premises and delivered the Republic Day speech in which she gave a tribute to India; its unity in diversity and rich cultural heritage. She also recited a self-composed poem.

Women's Day (8 March, 2022)

Online colloquium was organized to mark International Woman's Day by the Centre for Child and Woman Studies on 8th March,2022. Welcome address was given by Ms. Navditya Tanwar Director, Centre for Child & Women Studies, HPNLU, Shimla. The session was chaired by Hon'ble Vice Chancellor Prof. (Dr.) Nishtha Jaswal, HPNLU, Shimla. The panellist included; Dr Deipa Singh Former Additional Advocate General, Haryana Panellist Ms. Rajni Sehgal Superintendent Jail, Jammu Panellist Ms. Shubhra Tiwari (IPS) Commandant, 6th IRBn Kolar, Sirmour Panelist and Dr. Upneet Lalli Deputy Director, Institute of Correctional Administration Chandigarh.

Orientation Programme

(2nd & 4th Semester Students): April 4, 2022

The Brief Orientation was conducted for the students of 2nd & 4th Semester on 4th April, 2022. The University was delighted to welcome students to the Campus post pandemic. Orientation speech was given by Hon'ble Vice Chancellor Prof. (Dr.) Nishtha Jaswal, whereas, all the office bearer of HPNLU, Shimla introduced their respective departments.

World Health Day (07 April, 2022)

Marathon morning walk was organised to celebrate World Health day on 7th April 2022. The walk started at wee hours around 5:30 am from University gate to Dhami. Students, Teaching and Non-Teaching staff participated in the event. The event was Co- ordinated by Dr. Praveen Kumar.

World Earth Day (22 April, 2022)

A Series of events including Poster Making Competition, Release of Report titled "Kedarnath Flash Floods Disaster vis-à-vis Char Dham Road Project" & A special Lecture on "Public Projects and Disaster Management: A Review of Policies Practices and Challenges" were organised by the Centre for Environment and Disaster Management, Himachal Pradesh National Law University, Shimla. Welcome address was given by Dr. Girjesh Shukla, Associate Professor, HPNLU, Shimla. The special lecture was delivered by Dr. Muzaffar Ahmad, Former member, National Disaster Management Authority of India. The event was moderated by Dr. Pushpanjali Sood.

Special Lecture (May 10, 2022)

A Special Lecture on "Administrative Discretion and Judicial Review" was delivered by Hon'ble Vice- Chancellor Professor (Dr.) Nishtha Jaswal, Himachal Pradesh National Law University, Shimla on 10th May, 2022 for the students of B.A. LL. B and B.B.A LL.B. The session was moderated by Dr. Santosh Kumar Sharma.

Annual Lecture Series (28 May, 2022)

Inaugural lecture on "Prisoners' Rights and Prison Reforms" was delivered by Hon'ble, Justice Surya Kant for the annual lecture series titled "V.R. Krishna Iyer Annual Law Lecture Series" organised by Himachal Pradesh National law University, Shimla on 28th May, 2022. This annual lecture series has been established by HPNLU, Shimla in the name and honour of the great lawyer, humane judge and erudite legal scholar, Late Hon'ble Mr. Justice V. R. Krishna Iyer.

16th National Youth Parliament Competition (May 30, 2022)

16th National Youth Parliament Competition was organised on 30th May, 2022 under the aegis of Ministry of Parliamentary Affairs, New Delhi. Welcome address was given by Hon'ble Vice Chancellor Prof. (Dr.) Nishtha Jaswal. The Chief Guest of the event was Mr. Virender Kashyap, Former Member of Lok Sabha, Shimla; The guest of honour was Prof. (Dr.) Sanjay Sindhu, Director, UIILS, Shimla and Dr. M. Moomin, Representative from the Ministry. Total 55 students of the university show cased the proceedings of Lok Sabha and raised various burning issues of the day. Six best speakers announced by the judges were Ritik Jinata, Prakram Sehgal. Shreyash Dubey, Vanshika Mann, Zoya Zafar and Soumya Sharma respectively. The team shall participate in the National rounds to be held in New Delhi if it qualifies the Zonal round. The event was coordinated by Dr. Ruchi Sapahia.

Academic Achievements

Prof. (Dr.) Nishtha Jaswal (Hon'ble Vice chancellor)

- 1. Was invited as Keynote Speaker in the Online National Webinar on "Education: A Tool for Transformation" on 15th July, 2021 organized by Association of Indian College Principals (AICP) in collaboration with H.A. College of Commerce, Ahmedabad.
- 2. Delivered lecture son "Position of Women in Hindu Philosophy" and "Administrative Law and Methods during Ashoka and Gupta Periods" on 21st July, 2021 of Two-Week Capacity Building Programme (Online) organized by Centre for Comparative Public Law (CCPL), HPNLU, Shimla in association with Indian Council of Social Sciences Research (ICSSR).
- 3. Was invited as Resource Person in one-week Faculty Development Programme on "Evolving Contours of Fundamental Rights" on 24th July, 2021organized by IMS unison University Dehradun.
- 4. Was invited as Resource Person in Faculty Induction Programme on "Constitutional Values" on 28th July, 2021 organized by UGC- Human Resource Development Centre, Himachal Pradesh University, Shimla.
- 5. Was invited as Subject Expert & Eminent Speaker in the On-line subject refresher course of law, legal studies and forensic Science on "Emerging Issues relating Right to Life" on 21st August, 2021 organized by UGC-Human Resource Development Centre (UGC-HRDC), JNUV, Jodhpur.
- 6. Was invited as Resource Person in Online Refresher Course in Law on "Implementation of Constitutional Safeguards and Framing of Policies" on 6th September, 2021 organized by UGC-Human Resource Development Centre, Gujarat University, Ahmedabad.
- 7. Was invited as Resource Person in UGC Sponsored 1st Online Refresher Course in law on 6th September,2021organizedbyUGC-Human Resource Development Centre Gujarat University.
- 8. Was invited as Resource Person in 30 days Faculty Induction Programme on "Constitutional Values" on8th September, 2021 organized by UGC- Human Resource Development Centre, Himachal Pradesh University, Shimla.
- 9. Was invited as Chief Guest in One Day E-International Seminar on Contemporary Issues and Challenges in Internal and Domestic Law on 18th September, 2021 organized by Law Mantra Trust, Symbiosis Law School Hyderabad.
- 10. Was invited as Distinguished Speaker in the Five Days FDP on "Shifting Paradigm in Legal Teaching: Adopting to New Methodologies" on 21st September, 2021 organized by Graphic Era Hill University, Dehradun.
- 11. Delivered Presidential Address in Orientation Programme (Valedictory Ceremony) on 1st October, 2021organized by Symbiosis Law School, Hyderabad.

- 12. Was invited as Resource Person in Refresher Course on "Constitutional Values" on 7th October, 2021 organized by UGC-Human Resource Development Centre, Himachal Pradesh University, Shimla.
- 13. Was invited as Subject Expert and Eminent Speaker in online- subject GURU-DAKSHATA: Faculty Induction Programme (FIP) on "Connect between Constitutional values and Education" on 9th October, 2021 organized by UGC-HRDC Jai Narain Vyas University, Jodhpur, Rajasthan.
- 14. Was invited as Subject Expert and Eminent Speaker in online- subject GURU-DAKSHATA: Faculty Induction Programme (FIP) on "Legal Frontiers of Ethicsand Moral Values in HEIs & Quality Research" on 10th October, 2021organized by UGC-HRDC Jai Narain Vyas University, Jodhpur, Rajasthan.
- 15. Delivered Valedictory Address in RTI Workshop on "Right to Information: Various Facts of RTI Act" on 16th October, 2021 organized by UILS, Chandigarh in collaboration with Punjab State Information Commission.
- 16. Delivered lecture on "Safeguarding the soul of the Constitution" on 16th October, 2021 organized by IQACMNLU, Nagpur.
- 17. Delivered Lecture in Two-Day Training Programme on Gender Sensitization and Prevention of Sexual Harassment at Workplace for Satluj Jal Vidyut Nigam Limited on 17th October, 2021 organized by Centre for Human Resource Development (CHRD), HPNLU, Shimla.
- 18. Was invited as Eminent Speaker in online-Faculty Development Programme (FIP) on "Professional Ethics and Moral values in Higher Education" on 26th October, 2021 organized by UGC-HRDC Jai Narain Vyas University, Jodhpur, Rajasthan.
- 19. Delivered lecture on "Principle of Natural Justice" on 27th October, 2021 organized by Institute of Correctional Administration (ICA) Chandigarh.
- 20. Was invited as Resource Person in Short Term Course on "Becoming Good Leader" on 27th October, 2021 organized by UGC-Human Resource Development Centre, Himachal Pradesh University, Shimla.
- 21. Was invited as Chief Guest and to address the participants on Vigilance Awareness Week-2021on the theme "Independent India @ 75: Self Reliance with Integrity" on 30th October, 2021 organized by Panjab University Regional Centre, Ludhiana.
- 22. Was invited as Orator in the webinar on National Unity Day on 31st October, 2021 on the topic Understanding of National Unity organized by Dr. Bhim Rao Ambedkar College University of Delhi.
- 23. Was invited as Resource Person in two weeks Refresher Course on "Emerging Horizons of Right to Life" on 9th November, 2021 organized by UGC-Human Resource Development Centre, Himachal Pradesh University, Shimla.
- 24. Was invited as Resource Person in two weeks Refresher Course on "Rule of Law" on 18th November, 2021 organized by UGC-Human Resource Development Centre,

- Himachal Pradesh University, Shimla.
- 25. Was Invited as Chief Guest on Valedictory Session of Justice Dipak Misra International Moot Court Competition, on 21st November, 2021 organized by Geeta institute of Law (GIL) Panipat, Delhi NCR.
- 26. Delivered lecture on the occasion CELEBRATING BHARAT KI AZADI KA AMRIT MAHOTSAV ON THE EVEOF CONSTITUTION DAY ON "Constitution of India: A Living Document" on 25th November, 2021 organized by Centre for Parliamentary Studies and Centre for Comparative Public Law, HPNLU, Shimla.
- 27. Was invited as Guest Lecture on the occasion of the National Constitutional Day on 26th November, 2021organized by Central University of Punjab, Bathinda.
- 28. Was invited as Keynote Speaker of webinar on the topic 'Indian Constitution- A Living Document' on the occasion of National Law / Constitution Day on 26th November, 2021 organized by Faculty of Law, SRMUH, Delhi NCR.
- 29. Delivered lecture on E Colloquium on the theme 37 Years of Bhopal Gas Disaster on 3rd December, 2021organized by CEDM, HPNLU, Shimla.
- 30. Was invited as Chief Guest of Inaugural Session in online "Workshop on Multi-Dimensional Skills for Teachers in Higher Education" on 14th December, 2021organized by Faculty Development Center, Ishwar Saran PG College, University of Allahabad, Prayagraj.
- 31. Delivered Lecture in online Two-Week Capacity Building Programme on Research Methodology from 13-26 December, 2021 organized to commemorate 75 years of "Azadi Ka Amrit Mahotsav" on 16th December, 2021 on the topic "Research Design" organized by Centre for Human Resource Development and IQAC, HPNLU, Shimla.
- 32. Was invited to address the participants in the Refresher Course in Law on 6th January 2022, organized by UGC-Human Resource Development Centre (HRDC) Punjabi University, Patiala.
- 33. Delivered lecture on "General Framework for Women Empowerment" of Refresher Course in Law on 6th January, 2022
- 34. organized by Human Resource Development Centre, Punjabi University Patiala.
- 35. Delivered lecture to the participants in Online Short Term Programme on "Human Rights under the Indian Constitution" on 17th January, 2022 organized by UGC-Human Resource Development Centre Devi Ahilya Vishwavidyalaya Indore.
- 36. Delivered lecture in Refresher Course on Social Science on "RTI: An Essential Component of Good Governance" on 22nd January, 2022 organized by UGC-HRDC, JNUV, Jodhpur.
- 37. Was invited as Chief Guest in the Moot Court Competition on 29th January, 2022 organized by Om Sterling Global University, Hisar.

- 38. Was invited to the Inaugural Ceremony of the 7th National Youth Parliament Competition, 2022 on 4th February, 2022 organized by IMS Unison University, Dehradun.
- 39. Was invited as Speaker in National Level e-Conference on COVID Impacts Assessment on Higher Education-FELA Foundation on 9th February, 2022 organized by Federation of Education Leaders and Administrators (FELA).
- 40. Was invited as Distinguished Guest in the Orientation Programme on 10th February, 2022 organized by Law Centre-II, Faculty of Law University of Delhi.
- 41. Was invited as Resource Person in Faculty Development Programme on "Contemporary Issues and Changing facts of Law" on 25th February, 2022 organized by SRM University, Delhi NCR Sonipat.
- 42. Was invited as Chief Guest for the Valedictory Function in the National Conference on "Artificial Intelligence and Law: A Close Interface" on 26th February, 2022 organized by School of Law, DME.
- 43. Was invited as Resource Person in Refresher Course on "Gender Sensitization" on 3rd March, 2022 organized by UGC-Human Resource Development Centre, Himachal Pradesh University, Shimla.
- 44. Delivered a Special Address for the launch of the "Pink Heroes Law Conference (PHLC)" on 7th March, 2022 organized by Jagran Lake city University, Bhopal, in collaboration with the Indian Law Institute (ILI), New Delhi.
- 45. Was invited as Key Speaker on the occasion of International Women's Day on 8th March 2022 organized by Dr. Harisingh Gour Vishwavidyalaya, Sagar, MP.
- 46. Was invited in the panel discussion on the occasion International Women's Day on the topic of "Feminist Jurisprudence & Women Rights in India" on 8th march 2022 organized by Ledx Legal Eductch (a virtual ecosystem for innovative & interactive legal education).
- 47. Was invited as Chief Guest on the occasion of International Women's Day on the theme "Women of Tomorrow" on 8th March 2022 organized by SRM University Delhi, NCR, Sonepat.
- 48. Was invited as Chief Guest in Online Panel Discussion on "Women's Legal Rights and Gender Gaps in Property Ownership" on 8th March, 2022 on the occasion of International Women's Day organized by Noida International University.
- 49. Was invited as Chief Guest and Special Speaker on the occasion of International Women's Day on 8th March, 2022 organized by Central University Himachal Pradesh, Dharamshala.
- 50. Delivered a lecture on "Abuse and misuse of women-centric laws/need for gender-neutral laws" on 23rd March, 2022 organized by Gujarat National Law University.

- 51. Was invited as Guest of Honour for the Inaugural Ceremony on virtual International Symposium on Deliberations on Rethinking the Environment-Sustainability in the Modern Era on 25th March 2022 organized by DME Law School Noida.
- 52. Delivered a lecture in the 5th memorial lecture of Professor O.B. Chauhan on 29th March, 2022 organized by Department of Law, Himachal Pradesh University, Shimla.
- 53. Was invited as Chief Guest in the international Conference, on "Emerging Trends in Technology & its Impact on Law (ETTIL 2022)" on 30th March, 2022 organized by Faculty of law Integral University, Lucknow.
- 54. Was invited as Guest of Honor on "One-Day International E- Seminar on "Agrarian Society, Law and Development in the Era of Globalisation" on 9th April, 2022 organized by Law Mantra Truest in collaboration with HPNLU, Shimla, NLU Nagpur, & SRM University, Sonipat.
- 55. Delivered Lecture in Inaugural and Valedictory session of International Conference on "Future of Alternative Dispute Resolution: Contemporary Issues and Challenges' on 23rd and 24th April 2022 organized by Centre of ADR and Professional Skills, HPNLU, Shimla.
- 56. Was invited as Key Note Speaker in the Inaugural Session of ICSSR Sponsored National Seminar on the theme "Socio-Economic & Medico-Legal Challenges in COVID 19 Pandemic-Regulatory and Policy Response" on 28th April, 2022 organized by Maharaja Agrasen University, Solan, H.P.
- 57. Was invited as Speaker in the 2nd Virtual Faculty Development Programme on "Emerging Trends of Crime and Criminal Justice System in India" on 11th May 2022 organized by Amity University, Haryana.
- 58. Delivered Lecture in 4th National Faculty Development Programme on 25th June, 2022 organized by Amity University, Noida.

Prof. S.S. Jaswal (Professor of Law)

Publication/Research:

- 1. Contributed one chapter in a book "The Variable Value of Legal Education in the Global Perspective: Acknowledging the Role of National Law Schools" on the title 'Clinical and Continuing Legal Education in India: A Roadmap for India,' edited by S. Sivakumar, Prakash Sharma and Abhishek Kumar Pandey, 148-163 (2021) Thomson Routers.
- 2. "Human Rights in the Era of Terrorism with Special Reference to Counter Terrorism Measures, International Journal of Police Security & Criminal Justice", Peer- Reviewed Journal, published by Sardar Patel, Security and Criminal Justice, Jodhpur, Vol. 1, No.1, 2021, at 26-41. (ISSN: 2582-58IX).
- 3. Annual Survey of India Law on "Administrative Law- 2019". Published by the Indian Law Institute, January 2020, New Delhi-110001, (2019) LVASIL1, (ISSN 0570-2666).

- Participation in Seminar/Conference/ etc..
- 4. Published edited book on, "Expectation of Mankind and Sustainable Goal", edited by Nishtha Jaswal, S.S. Jaswal and Girjesh Shukla, Mohan Law House, 2022, ISBN:978-81-951446-8-6.
- 5. Course Director of Two-Week Capacity Building Programme (Online) "On Comparative Public Law and Hindu Philosophy: Research and Teaching Dimensions in 21st Century India" organized by Centre for Comparative Public Law, Himachal Pradesh National Law University, Shimla in association with the Indian Council of Social Science Research, New Delhi from 17-30 July 2021.
- 6. Took Session of Interaction with the students of LL.M. on Saturday, 28 August, 2021 in the Orientation Programme AAROHAN for newly admitted students of LL.M.
- 7. Resource Person in a UGC sponsored Refresher Course organized by Himachal Pradesh University, Shimla on 13th November, 2021.
- 8. Participated in a webinar as Chief Guest, conducted by Forum of Indian Regulators & Indian Institute of Corporate Affairs, on "Reviewing the Indian Climate Transition: A Special Focus on the Electricity Sector" on 30th November, 2021.Resource Person for Two Week Capacity Building Programme on "Research Methodology," organised by Centre for Human Resource Development & IQAC, HPNLU, Shimla from December 13-16, 2021, on the topic "Learning Research Skills and Research Ethics", December 23, 2021.
- 9. Resource Person for Virtual Two-Week Refresher Course for Law Teachers, Organised by UGC Human Resource Development Centre, Punjabi University, Patiala from December 3 -15 January, on 7th January, 2022.
- 10. Delivered a lecture as a part of Course Work for Ph.D. Research Scholars of HPNLU, on the topic "Ethical Practices of Publication and Prevention of Plagiarism" on 9th April, 2022, through online mode.
- 11. Judged the Semifinal Round of National Moot Court Competition, organized by Department of Law, Himachal Pradesh University, Shimla on 11th June 2022.

Dr. Girjesh Shukla (Associate Professor of Law)

- 1. Written a Chapter titled "India's Changing Rural Economy: Reflections from Gandhi's Gram Swaraj" accepted for publication in an edited book titled "Golden 75 Years of Independence: An Introspection" (under publication)
- 2. Delivered expert lecture titled 'Hate Crimes' at UILS, Chandigarh University on 16th April 2022.
- 3. Delivered a special talk titled "Embarking a Moot Journey-The Quintessential Tripod of Research, Drafting and Oral Presentation" organised by the Faculty of Law, Amity University, Jharkhand on April7,2022.
- 4. Invited as Chief Guest and delivered special Lecture on "Mooting Skills" organised by

- Department of Law, BPS Mahila Vishwavidyalaya, Sonipat March 26, 2022.
- 5. Delivered invited lecture titled "Adjudication of Civil and Criminal Cases" organized by Himachal Pradesh Judicial Academy Shimla on March 5, 2022.
- 6. Judged the Prof. N. R. Madhava Menon Mooting Competition on 26th February 2022 organised by the Lloyd Law College in association with Menon Institute of Legal Advocacy Training (MILAT).
- 7. Delivered 5 lectures on "Research Methodology" for PhD. Scholars organized by the School of Studies in Law, the Jiwaji University, Gwalioron 17, 18, 19, 20, 21 January 2022.
- 8. Delivered expert lecture on "Law of Taxation" organized by Lloyd Law College, on January 9, 2022.
- 9. Deliver a plenary lecture titled as "Re-Aligning the Child Rights in India: Issues and Perspectives" at National Conference on "Child Rights and Child Protection vis-à-vis International Human Rights and Human itarian Law" organized by Amity Law School, Ranchion July 18, 2021.

Dr. Ruchi Sapahia (Associate Professor of Law)

- 1. Chaired the session on human trafficking, socio-economic conditions, social justice in one day national conference on trafficking in person: theory to practice on 30th July 2021 organised by Karnataka State Law University, Hubballi in association with vidya Vikas Institute of Legal Studies, Mysore.
- 2. Spoke as a resource person on sustainable development goals: a myth or reality in a refresher course in law sponsored by UGC on evaluating laws and policies in India from lens of 21st century reality held from 6th -19thseptember 2021by UGC- HRDC, Gujrat university, Ahmedabad.
- 3. Chaired the session on law, jurisprudence and social sciences: innovations and interventions of two-day international virtual conference on innovations in social sciences: interventions, challenges and future trends from 29th 30th october 2021by department of psychology M.E.S. College of arts and commerce Zuarinagar, Goa and grand academic portal.
- 4. Spoke as a resource person on the Hindu adoptions and maintenance act, 1956 in the induction training programme for newly appointed civil judges on 20th November, 2021 in H.P. JUDICIAL ACADEMY, GHANDAL, SHIMLA.
- 5. Judged preliminary rounds of 4th Surana & Surana And RGNUL international law moot court competition 2021 from 20th 22nd August 2021.
- 6. Judged oral rounds of RGNUL intra moot court competition, 2021 from 8th 11thseptember 2021.
- 7. Judged semi final round of 5th mm national (virtual) moot court competition on 20thapril 2022 organised by department of law, MMDU, Mullana, Ambala, Harvana.
- 8. Judged final round of national (virtual) moot court competition on 3rd june 2022 organised by department of law, Rayat Bahra University, H.P.
- 9. Judged preliminary rounds of 9th Jamia Millia Islamia national moot court competition, 2022 on 4th June 2022 organised by faculty of law, Jamia Millia

Islamia, New Delhi.

10. Chief guest and speaker in the international women's day celebration at ICAR-Central Potato Research Institute, Shimla on 8th March, 2022.

Dr. Chanchal Kumar Singh (Associate Professor of Law)

- 1. Editor, Shimla Law Review, (ISSN-25821903), Vol. IV, 2021, published by Himachal Pradesh National Law University, Shimla.
- 2. Editor, HPNLU Law Journal (ISSN: 2582-8533), Vol. II, 2021, published by Himachal Pradesh National Law University, Shimla.
- 3. Has been given Life Membership by the Indian Law Institute, New Delhi.
- 4. Member, Board of Studies (BOS), School of Law, IMS Unison University, Dehradun, India.
- 5. Resource Person, in the two weeks Capacity building programme, organised by the Centre for Comparative Public Law' financed by the ICSSR, New Delhi, on the theme of "Access to Justice in Ancient and Medieval India: Revisiting Possibilities and Challenges for Legal Pluralism in 21st Century 16-29 July 2022.
- 6. Resource Person in FDP on 'Living Constitution in the context of transforming society' 'Constitutional ideology and transforming societal structure' (June, 2022), organised by AMITY UNIVERSITY, UTTAR PRADESH, NOIDA.
- 7. Resource person in the FDP organised by Centre for Human Resource Development (CHRD), HPNLU, December, 2021.
- 8. Member, BOS, School of Law, IMS Unison University, Dehradun

Dr. Chandreshwari Minhas (Assistant Professor of Law)

- 1. Paper entitled "Role of Right to Information in seeking Environmental Justice" published in Indian Journal of Law and Legal Research, Volume IV 22832291 (2022), ISSN: 2282-8878.
- 2. Moderated a session at the National Online conference on Emerging Trends in Rule of Law, Democratic Norms and Constitutional Values organized by School of Law, CHRIST (Deemed to be University) on 27th-28th January, 2022.
- 3. Delivered a Lecture on a topic Law Poverty and Development in National Webinar on Law Poverty and Development organized by Cosmo Juris on 24th April, 2022.

Dr. Hari Chand (Assistant Professor of Economics)

- 1. Completed a refresher course in Economics (ARPIT) through SWAYAM Portal in October, 2021.
- 2. Attended National Webinar on "A Talk on Management of Personal Finance", organized by Dayanand Arya Kanya Mahavidyalaya, Nagpur on November 22, 2021.
- 3. Attended a National Online Seminar "Gender Issues in India: Sensitization, Reflection & Solutions" Organised by IIM, Sirmaur HP on November 26, 2021.

- 4. Presented a Paper in a National Colloquium on "Implementation of NEP 2020: Issues and Challenges" in Context of Teacher Education, Titled New Education Policy of India-2020:
- 5. A Comparative Study organized by Trisha College of Education, Hamirpur (HP) on 24-25 February, 2022.
- 6. Delivered a special guest lecture on the theme "Dynamics of theory of production with special reference to production possibility curve" held on 17th January, 2022 at Awasthi College of Law Nalagarh, Solan, HP.

Dr. Ved Prakash (Assistant Professor of Political Science)

- 1. Presented a paper at International seminar on India- Canada Relations: The Contemporary Dimensions on 28th March, 2022 organised by Centre for Canadian studies, HPU, Shimla.
- 2. Paper published in a Proceedings of National Seminar on Social Tolerance in Indian literature and Traditions titled "Relevance of Nehru's Ideas for Making a Tolerant society".
- 3. Published a paper in Himachal Pradesh University, Journal (Humanities and Social Sciences) December, 2021 on titled "Globalization and Inter regional Disparities in India".

Dr. Sarita (Assistant Professor of Law)

- 1. Awarded doctorate degree from Panjab University, Chandigarh
- 2. Delivered Lectures in H.P Judicial Academy, Shimla on the subjects Indian Evidence Law and Hindu Laws
- 3. Resource person in a lecture series organized by Cosmojuris on Protection of Women from Domestic Violence
- 4. Paper presentation on the title "Underlining Gender Justice: From the Trajectory of Mitakshara Coparcenary" in seminar organized by GNDU, Regional Campus Jalandhar.
- 5. Paper presentation on the title "Caste and Religion in Indian Democracy: A Stumbling Block" in Seminar organized by UILS, Panjab University, Chandigarh.

Dr. Ruchi Gupta (Assistant Professor of Law)

- 1. Participated in fourteen days Capacity Building Programme (online) organized by centre for comparative public Law from 17thJuly 2021-30thJuly 2021.
- 2. Attended a seven days Faculty Induction Programme (online) conducted by ICFAI University 1 Tripura on Impact of Covid19 on Legal education and Legal Research-way forward from 8th Aug. to 14th Aug. 2021.
- 3. Presented a paper in National seminar on environmental laws and right at UILS Avalodge Chaura Maidan Shimla held on 7th Aug. 2021
- 4. Visited as Special invitee/resource speaker in Govt. Degree College Arki, Distt.

- Solan to deliver a special lecture on 'Importance of Cyber law' on 18/11/2021
- 5. Resource person in National Webinar on 'Sedition laws' held on 12th Sep 2021
- 6. Participated in fourteen days workshop on 'Research methods, organized by centre for human resource development from 13thdec to 26thdec 2021
- 7. Paper published 'An Overview of Cyber Crimes and its Impact on Economy' in Asian journal of research in social sciences and humanities Vol 11, Issue 12, dec. 2021ISSN: 2249-7315
- 8. Resource person in Online Internship programme on the theme offences against women organized by cosmojuris on 16thfeb 2022
- 9. Participated and paper presentation in International Seminar on Right to Vote: Changing contours of democracy organized by UILS, Panjab University, Chandigarh on 29th march 2022.

Dr. Ambika (Assistant Professor of Law)

- 1. Participated in Two Week Capacity Building Programme on Research Methodology organised by Centre for Human Resource Development and IQAC, Himachal Pradesh National Law University, Shimla. (13/12/2021 to 26/12/2021).
- 2. Appointed as External Examiner for LL.M Viva. At Bahra University, Shimla.
- 3. Appointed as External Paper Setter.

Dr. Deepika Gautam Assistant Professor (Management)

- 1. Paper entitled "Impact of MGNREG Programme on Tribal People in Himachal Pradesh" published in Vol.13, No.1, July 2021 of the issue of SAARANSH (RKJ Journal of Management), An International Bi-annual, Referred Research Journal, Listed in Cabell's Directory, USA & ULRICH's Periodical, USA Global Impact & Quality Factor 0.656.
- 2. Was invited as Guest of Honor in Webinar on "Crime Against Women" on 29th August, 2021 organized by Manav Kalyan Society, (Registered NGO) New Delhi.
- 3. Paper entitled "Impact of Service quality on Customers Satisfaction and Customers Loyalty: Evidence from Hotel Industries" published in Vol-11, Issue 9, September, 2021 of the issue of AJRSSH Asian Journal in Social Science and Humanities. ISSN: 2249-7315, Impact Factor: SJIF 2021=8.037.
- 4. Invited as a Guest Speaker in Govt. degree College, Arki, District Solan to deliver a lecture on "Life After BCA: Plotting the Road Map for your Career" on 16-11-2021.
- 5. Participated in the UGC- Sponsored One Week Workshop on "MOOCs & E-Content Development" organized by UGC-HRDC, HPU, Shimla held from 20-12-2021 to 25-12-2021.

Dr. Praveen Kumar Assistant Professor (Management)

1. Paper entitled "Impact of Service Quality on Customers Satisfaction and Customers Loyalty: Evidence from Hotel Industries" published in Vol-11, Issue 9, September, 2021 of the issue of AJRSSH Asian Journal in Social Science and Humanities. ISSN: 2249-7315, Impact Factor: SJIF 2021=8.037.

Dr. Esha Sharma Assistant Professor (Management)

- 1. Awarded degree of "Doctor of Philosophy" in the faculty of Commerce and Management Studies (Management). Title of the thesis is "Work Life Balance and Stress: A study on Women Teachers in Private Education Sector in Himachal Pradesh."
- 2. Participated in one Month Faculty Induction Program (Guru-Dakshita) held from 16-08- 2021 to 14-09-2021.
- 3. Published Research Paper titled "Work Life Balance in Private Education Sector under Journal of Research in Social Sciences and Humanities. Vol. 12, Issue 04, ISSN: 2249-7315.
- 4. Published Research Paper titled "Job Stress: Inevitable among women Academicians in the Private Education Sector" in Saraansh RKG Journal of Management. Vol 14, Issue 7, ISSN:0975-4601

Dr. Shaifali Dixit (Assistant Professor of Law)

- 1. Published a Chapter Titled 'Revisiting the Efficacy of Anti- Rape Laws in India' in the edited book Titled "Expanding Horizons of Article 21 of Indian Constitution: A Critique".
- 2. Edited annual Magazine titled "AILITE 2021" of Army Institute of Law, Mohali.
- 3. Delivered a Lecture as Resource Person on "Cyber Forensics and Cyber Security" in a Five- days Management Development Programme (MDP) on "Cyber Law and its Applications" for Indian Army officers under the aegis of Army Management Studies Board.
- 4. Delivered a Lecture as Resource Person on "Digital Evidence and its Admissibility in India" in a Five- days Management Development Programme (MDP) on "Cyber Law and its Applications" for Indian Army officers under the aegis of Army Management Studies Board.
- 5. Judged various rounds of Checkmate National Moot Court Competition, 2021 on 29th 30th October 2021.
- 6. Participated and Attended a 12 Days Capacity Building Programme on Research Methodology from 13th to 26th December 2021 at Himachal Pradesh National Law University, Shimla.

Mr. Mritunjay Kumar (Assistant Professor of Law)

- 1. Submitted Ph.D. Thesis in the Examination Branch, University of Delhi on Access to Justice in Indigenous Legal Systems on 8th of October, 2021.
- 2. Presented a paper titled, Access to Justice in Post-Modern Condition in a National Conference organized by AGISS Research Institute and Independent Thought on the theme of Independence of Judiciary and the Rule of Law. The Conference was held on November 28, 2021 at Odisha Bhavan, New Delhi.
- 3. Presented a paper titled, Access to Justice in the Tribal Societies in a National Seminar organized by Janki Devi Memorial College, University of Delhi and Mahatma Gandhi Govt. College, Pondicherry University on the theme of Tribes: Learning and UnlearningTribal Culture. The Seminar was organized during December 9-10, 2021.
- 4. Assisted Revisionary work of Prof. M. P. Singh's edited V.N. Shukla's Constitution of India, 14th Edition, 2022).
- 5. Appointed as Assistant Professor of Law at Himachal Pradesh National Law University, Shimla.

Dr Chandrika (Assistant Professor of Law)

- 1. Participated in Fourteen days Capacity Building Programme on Research Methodology, organized by Centre for Human Resource Development, Himachal Pradesh National Law University, Shimla.
- 2. Participated in Seven Days Online Faculty Development Programme on "Emerging Trends of Crime and Criminal Justice System in India, 2021" organized by Amity Law School, Amity University, Haryana.
- 3. Organized Four Day Legal-Hackathon at Amity Law School, Noida, under the aegis of Amity University in March, 2021.
- 4. Delivered a lecture as Resource Person on 'Ethical and legal challenges in Organ transplantation' for the Online Program in Medical Law and Clinical research.
- 5. Chaired a session as Resource Person in International conference on Emerging Trends in Intellectual Property Rights organized by IP Assis to. Delivered several talks on Legal Rights of Dependent Women and Veer Naris in Armed Forces, organized by AWWA.
- 6. Presented a Paper titled as 'Constitutionalism in International Environmental Law: A Critique' in International Conference and Bilateral talk on Constitutionalism, International Law and Public Policy: 2021 Ahead, organized by MMSC Law College, Pune in collaboration with University of Peru.
- 7. Member of Editorial Board in Blind fold, a quarterly & peer-reviewed journal.
- 8. Judged several Moot Court Competitions including 62nd Phillip Jessup Moot organized in India by Amity Law School, NOIDA in association with International Law Students Association (ILSA) in 2021.
- 9. Joined as Assistant Professor (Law), Himachal Pradesh National Law University in 2021.

Bharat Barowalia (Assistant Professor of Law)

- 1. Participated in 2nd Edition of Online Certificate Course on Legal Aspects of Startups organized by GNLU Centre for Intellectual Property Rights, Gujrat National Law University, Gandhinagarfrom 19.02.2022 to 20.03.2022.
- 2. Submitted an article titled "A walk on the scale of sentencing: Description of the range of imprisonment in the IPC" for publication in the Indian Bar Review, a quarterly journal of the Bar Council of India in its special issue on Sentencing Policy in India on 23.05.2022.
- 3. Best Presenter at National National Seminar on India at 75: Past, Present and Future organized online by B.V. New Law College, Sangli, on 30.06.2022 for the paper presented titled "Legal Education In India: Traditional Teaching to Digital Teaching".

Dr. Pushpanjali Sood (Assistant Professor of Law)

- 1. Co-editor of HPNLU Green-Gazette.
- 2. Participated in one week online Faculty Development Program on 'Changing Dimensions of Crime and Criminal Justice in India' organized by School of Law, Shoolini University from 1st-7th August,2021.
- 3. Coordinated Two day Online Workshop On Advocacy Skills organized by School of Law, Shoolini University in collaboration with Himachal Pradesh University Institute of Legal Studies, Shimla on 6th -7th September, 2021.
- 4. Delivered a Lecture on 'Role of Women in the Economic Development of Country' in Legal Aid Camp, Nauni which was organized by National Legal Services Authority in Collaboration with National Commission for Women on 9th November, 2021.
- 5. Co-Chaired the session of Online National Conference on 'Media and Law: The Quest for Equilibrium' organized by School of Law, Shoolini University, on 2nd December,2021.
- 6. Participated in IP Awareness/Training Program under National Intellectual Property Awareness Mission on January 13,2022 organized by Intellectual Property office, India.
- 7. Chaired the Technical Session in two day International Conference on 'Financial Crime Studies' organized by the Faculty of Legal Sciences, Shoolini University on 21st and 22nd January,2022.
- 8. Participated in Five-day National Research Methodology Workshop organized by the Chitrakoot School of Liberal Arts and Ancient Indian Wisdom at Shoolini University from 7th to 11th February, 2022.
- 9. Judged the 1st Open Moot Court Competition conducted by A P Goyal Shimla University on 13th February,2022.
- 10. Participated in one day webinar 'Academic Integrity for Research Scholars' organized by Turnitin on February 26, 2022.
- 11. Judged the 5th Amity National ADR Tournament, 2022 organized by Amity Law

Dr. Ruchi Raj Thakur (Assistant Professor of English)

- 1. As Resource Person in 14 days online Lecture Series- Indian English Fiction: Selected Text on the Topic "Raja Rao's Kanthapura and Manohar Malgonkar's A bend in Ganges held on September 3, 2021.
- 2. Appointed as Member of Advisory Board, Law College, Nalagarh

Dr. Nutan Kanwar Teaching Associate (Law)

- 1. Attended a Capacity Building Program on Research Methodology from 13th to 26th December 2021 organized by Centre for Human Resource Development, HPNLU Shimla.
- 2. Participated in Right to Information: A Revolutionary Law organized by The Centre for Advanced Studies in Labour Welfare Rajiv Gandhi National University of Law, Punjab from 6th-12th of October, 2021.
- 3. Two-Day National Level Workshop on Consumer Dispute Resolution through Mediation organized by the Centre For Consumer Law, National Law University Odisha, on 27 & 28th September 2021.

Dr. Arun Klair Teaching Associate (Law)

- 1. Participated in Two Week Capacity Building Programme on Research Methodology organised by Centre for Human Resource Development and IQAC, Himachal Pradesh National Law University, Shimla. (13/12/2021 to 26/12/2021).
- 2. Participated in Right to Information: A Revolutionary Law organized by The Centre for Advanced Studies in Labour Welfare Rajiv Gandhi National University of Law, Punjab from 6th-12th of October, 2021.
- 3. Two-Day National Level Workshop on Consumer Dispute Resolution through Mediation organised by the Centre For Consumer Law, National Law University Odisha, on 27th & 28th September 2021.

Rohit Sharma Teaching Associate (Law)

- 1. Attended a Capacity Building Program on Research Methodology from 13th to 26th December 2021 organized by Centre for Human Resource Development, HPNLU Shimla.
- 2. Participated in Right to Information: A Revolutionary Law organized by The Centre for Advanced Studies in Labour Welfare Rajiv Gandhi National University of Law, Punjab from 6th-12th of October, 2021.
- 3. Two-Day National Level Workshop on Consumer Dispute Resolution through Mediation organised by the Centre For Consumer Law, National Law University Odisha, on 27th & 28th September 2021.

ADMINISTRATIVE AND CONSTRUCTION WORK (2021-2022)

ADMINISTRATIVE AND CONSTRUCTION WORK (2021-2022)

ADMINISTRATION AND CONSTRUCTION WORK

Campus Development and infrastructure: - The Administrative Block Part-II and Academic Block-C were handed over August,2021 to the University by the HPPWD and became started functional.

Hostel Accommodation: Rishika Maitreyee Girls Hostel started functioning from March, 2022. It consists of accommodation for 136 Girls Students.

Mess Facility: There is a mess facility in Rishika Maitreyee Girls Hostel which caters to all the hostels.

SJVN Sponsored Hostel: One Girls Hostel which was sponsored by the SJVN was under construction and got damaged due to collapse of retaining wall adjacent to road (Mandi National Highway).

Library Block: Acquisition of 5 bighas land for construction of Library Block & Moot Court is in the process.

Status of Construction Work (up to June, 2022): - The proposed under construction work consists:

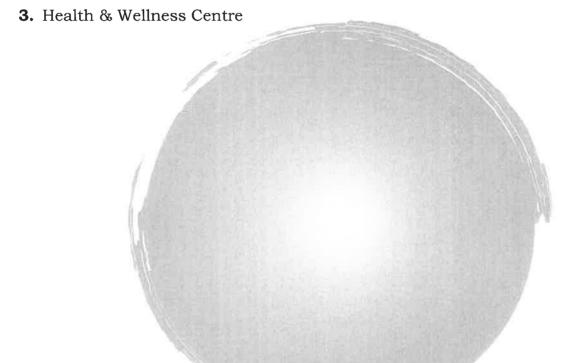
- 1. Library Block including Moot Court
- 2. Guest House
- 3. Health & Wellness Centre

PENDING WORK (2021-2022)

Pending Work (2021-22)

Following works is pending:

- 1. Library Block including Moot Court
- 2. Guest House



Part-II

STATEMENT FOR RECEIPT AND
EXPENDITURE AND BALANCE SHEET
(AUDITED FOR THE FINANCIAL YEAR 2021-2022)



AUDITOR'S REPORT

TO, THE REGISTRAR, HIMACHAL PRADESH NATIONAL LAW UNIVERSITY, 16 MILES, SHIMLA-MANDI NATIONAL HIGHWAY, GHANDAL DISTRICT, SHIMLA, HP-171014.

We have audited the attached financial statements of **Himachal Pradesh National Law University**, **Ghandal**, **Shimla**, which comprising the Balance Sheet, Income & Expenditure Account and Receipts and Payments account as on 31st March, 2022. These financial statements are the responsibility of the University's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted the audit in accordance with the generally accepted auditing standards in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free form material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable test check basis for our opinion.

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.

In our opinion proper books of accounts have been kept by the University so far as it appears from our examination of those books.

The Balance Sheet, Income & Expenditure account and Receipts and Payments accounts are in agreement with the books of accounts subject to the Notes of Accounts given:

In our opinion and to the best of our information and according to the explanation given to us the aforesaid financial statements give the information as required and give a fair and true view.

- (a) In the case of Balance Sheet of the state of affairs of the **Himachal Pradesh National Law University** as at 31st March 2022;
- (b) In the case of Income & Expenditure account of the Surplus of Income over Expenditure for the year ended on that date; and

CHARTERED

M No. 500251

FRN 020828N

CHANDIGARY

(c) In the case of Receipt and Payment Account for the year ended on that date.

Place: - Chandigarh Date: - 20/02/2023

UDIN NO. 23500251BGXKEW2172

For CHANDER SHEKHAR & ASSOCIATES

(Chartered Accountants)

GURINDERJIT SINGH)

Partner

Membership No: 500251 FR REGN NO. 020828N

HIMACHAL PRADESH NATIONAL LAW UNIVERSITY GHANDAL, SHIMLA, HP.

BALANCE SHEET AS AT 31ST MARCH 2022

(AMOUNT IN RS.)

SOURCES OF FUNDS	SCHEDULE	2021-22	2020-21
UNIVERSITY CAPITAL FUND	1	28,03,21,402.49	21,23,89,740.34
DESIGNATED/EARMARKED/ ENDOWMENT FUNDS	2	8,94,84,433.86	8,24,90,282.06
CURRENT LIABILITIES & PROVISIONS	3	1,84,93,369.72	1,29,49,169.22
TOTAL		38,82,99,206.07	30,78,29,191.62
APPLICATION OF FUNDS			
FIXED ASSETS	4		
TANGIBLE		6,86,85,959.00	4,32,49,484.00
INTANGIBLE		12,96,273.00	1,87,396.00
CAPITAL WORK IN - PROGRESS		72,00,000.00	-
INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS	5		
LONG TERM		-	-
SHORT TERM		-	-
INVESTMENTS OTHERS	6		
CURRENT ASSETS	7	26,72,80,748.49	24,28,91,715.62
LOANS,ADVANCES & DEPOSITS	8	4,38,36,225.58	2,15,00,596.00
TOTAL		38,82,99,206.07	30,78,29,191.62
SIGNIFICANT ACCOUNTING POLICIES	23		
CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS	24		

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

I.No. 500251 RN 020828N

CHANDIGAR

(Chartered Accountants)

(GURINDERJIT SINGH)

PARTNER

Membership No: 500251 FR REGN NO. 020828N Place: CHANDIGARH Date: 20/02/2023

UDIN NO. 23500251BGXKEW2172

REGISTRAR

Registrar

H.P. National Law University Shimla - 171014

HIMACHAL PRADESH NATIONAL LAW UNIVERSITY - GHANDAL, SHIMLA, HP.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

(AMOUNT IN RS.)

PARTICULARS	SCHEDULE	2021-22		2020-21	
		General A/c	EARMARKED FUNDS A/c		
INCOME					
ACADEMIC RECEIPTS	9	10,51,25,500.00	1,84,90,000.00	11,28,54,500.00	
GRANTS/SUBSIDIES	10	-	-	46,000.00	
INCOME FROM INVESTMENTS	11	29,19,885.00	23,90,755.00	50,59,707.00	
INTEREST EARNED	12	30,38,127.00	-	17,35,201.00	
OTHER INCOME	13	50,14,211.52	-	20,13,173.00	
PRIOR PERIOD INCOME	14	-	-		
TOTAL (A)		11,60,97,723.52	2,08,80,755.00	12,17,08,581.00	
EXPENDITURE	1				
STAFF PAYMENTS & BENEFITS	15	4,48,45,035.00	-	3,25,58,123.00	
ACADEMIC EXPENSES	16	35,44,301.00	2,49,385.00	34,95,203.00	
ADMINISTRATIVE AND GENERAL EXPENSES	17	47,76,350.20	35,78,397.00	99,74,322.16	
TRANSPORTATION EXPENSES	18	7,29,166.00	-	5,64,926.00	
REPAIRS & MAINTENANCE	19	15,73,479.00	2,12,306.00	3,97,750.00	
FINANCE COSTS	20	2,329.87	-	36,048.66	
DEPRECIATION	4	80,29,135.00		48,67,621.00	
OTHER EXPENSES	21	-	-	247.05	
PRIOR PERIOD EXPENSES	22	-	-	.	
TOTAL (B)		6,34,99,796.07	40,40,088.00	5,18,94,240.87	
BALANCE BEING EXCESS OF INCOME OVER					
EXPENDITURE (A-B)		5,25,97,927.45	1,68,40,667.00	6,98,14,340.13	
TRANSFER TO/ FROM DESIGNATED FUND				-	
BUILDING FUND		-	- 1	-	
UNIVERSITY WELFARE FUND		16,623.30			
OTHERS (COVID RELIEF)		39,47,390.00	-	-	
CORPUS FUND		1,50,00,000.00		1,50,00,000.00	
BALANCE BEING SURPLUS/ (DEFICIT) CARRIED TO UNIVBERSITY CAPITAL FUND /EARMARKED FUND		3,36,33,914.15	1,68,40,667.00	5,48,14,340.13	

SIGNIFICANT ACCOUNTING POLICIES

CONTINGENT LIABILITIES AND NOTES TO

ACCOUNTS

23

24

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

(Chartered Accountants)

HARTERED CCOUNTANTS

> M.No. 500251 FRN 020828N

CHANDIGAR

(GURINDERJIT SINGH)

PARTNER

Membership No: 500251 FR REGN NO. 020828N Place: CHANDIGARH Date: 20/02/2023

UDIN NO. 23500251BGXKEW2172

REGISTRAR Registrar

H.P. National Law Univ Shimla - 171014

HIMACHAL PRADESH NATIONAL LAW UNIVERSITY - GHANDAL, SHIMLA, HP. RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2022

RECEIPTS) Opening Balances	2021-22	2020-21	PAYMENTS	2021-22	2020-21
			I)Expenditure on Fixed Assets Vehicles		
Cash in Hand	6,676.00	14,688.00	Books for Library	24,86,473.00	
) Bank Balance	17,37,15,280.92	13,03,07,433.32	Computer and Peripherals	19,23,372.00	19,87,869.00
) DD in Hand	4,800.00	30,000.00		39,47,040.00	59,12,971.0
) Imprest with Staff	11,334.00	15,834.00	Electric Equipments/ Fittings	1,45,751.00	2,98,265.0
) Grants & Donation Received			Furniture &Fixture	1,84,60,929.00	29,82,988.0
From Government of India	-		Other Aseets	15,590.00	5,000.0
From State Government	-	-	Office Equipment	39,71,986.00	-
From H.P. Govt. GIA 42 (Non-Salary)	-	-	Water Purifiers	-	15,290.0
From H.P Govt. GIA-41 (Salary)	-	-	Sports Equipments	-	
ii) From other Sources(details)	-	-	WaterTubewell	13,58,457.00	
Consortium of NLU's	1,80,00,000.00	_	Audio Visual Equipments	13,900.00	-
v) For Hostel Building Fund-SJVN	-	-	Website/ERP & Other Computer Software	87,94,175.00	51,479.0
/) For Conference & Seminar Fund	5,48,050.00	1,65,999.22	Subscription of E- Journals	90,114.00	6,752.0
vi) For Convocation Fund			Small Value Assets	52,129.00	26,404.0
II) Academic Receipts			Generator Set	-	-
- Fee from Students	12,37,83,453.92	10,78,82,589.80	Shimla Law Review	1,61,324.00	1,52,372.0
- Students Scholarships	5,75,324.00	· ·	II) Payments agaisnt Students Scholarships	2,10,500.00	
i)Receipts against Sponsored Projects/Schemes	4,06,631.00	4,96,000.00	III) Payments against Sponsored Projects / Schemes	3,38,331.00	10,77,794.0
V) Other Receipt			IV)Revenue Expenses		
) Welfare Fund Collection from Staff	-	-	Coivd Relief fee Refund to Students	10,20,000.00	-
i) Bar Council of India	44,321.00	-	Staff Salary & Allowances	4,44,67,275.00	3,30,12,270.0
a) Interest Received on			Administrative and General Expenses	9,93,941.00	3,51,997.0
i) Bank Deposit/FDR'S	-	-	Vehicle Petrol & Diesel Exp.	3,92,336.00	2,87,511.0
ii)Loans and Advances	-		Vehicle Insurance Charges	1,28,051.00	1,27,243.
iii)Savings Bank Accounts	39,12,919.00	34,09,080.00	Transportation Expenses		
b)Miscellaneous Receipts			Repair & Maintenance (Vehicle)	1,76,775.00	1,62,470.
) Processing Charges against Cancel Seats		-	Repair & Maintenance (Computer & Printer)	3,75,331.00	1,06,104.
ii)Prospectus Fee		_	Repair & Maintenance (Others)	10,93,972.00	2,50,534.
iii) Misc, Income/Receipts	12,617.52	5,790.64	Bank Charges & Commission	2,407.37	36,048.
iv) Re-evalaution /Re-AppearFee	2,000.00	_	University Publication	-	
v) University Building Rents (SBI)	96,439.00		Student Hostels Rent, Repair & Maintenance	40,15,525.00	65,79,097.
vi) Recruitment Fee	55,10,730.00	22,82,756.00	Student Hostels Electricity & Water Charges	5,99,420.00	4,65,431.
vii) Hostel Security Deposits	33,10,730.00	22,02,750.00	Internet Charges		
viii) Library Security Deposits			Advertisement Expenses	14,62,711.00	12,89,515.
	4.00.000.00		Executive & Academic Council Meeting Exp.	1,00,504.00	57,299.
ix) Tender Security Depsoits	4,89,000.00		Sports & Game Expenses	1,28,994.00	2,93,200.
x) Mess Charges Colletion from Students	-	<u> </u>	Sports & dame Expenses	18,200.00	
Xi) Mess Security			Mess Expenses	-	5,02,052.
Xii) Tender Fee	1,41,350.00	1,050.00		19,109.00	8,813.
Xiii)Telephone Security	<u> </u>	3,220.00		8,73,000.00	3,88,035.
Xiv) Insurance Claim Received	-	-	Moot Court Competitions Exp.	3,57,204.00	69,068.
Xv) RTI Fees	920.00	·	University Examination Expenses	2,24,554.00	37,341.
Xvi)Consortium of NLU's	1,00,000.00	2,47,200.00	Telephone & Internet Charges Office	86,680.00	9,297.
Xvii)Cheque Issued But Not Cleared	-	26,32,711.00	University Office Rent		
Xviii) Staff Advance Recovery	-	-	Dissertation Expenses LLM	-	
			Tour & Travelling	26,669.00	
			Teaching & Non-Teaching Staff Interview Expenses	8,40,416.00	22,502
			Visting & Guest Faculity Charges	_	
			Registration in Association of Indian Universities with		
			Bar Council of India	11,09,000.00	59,000
•			RTI fee Depsoit with treasury	410.00	
			Expenses on Conference/Seminars/Workshops	3,05,587.00	93,800
			Staff & Students Welfare Exp.		
			Subscription to Software & Web Hosting Services	2,68,447.00	6,03,023
			Electricity and Water Expensees- Others	_	.,,-
			Newpaper & Periodicals	3,258.00	12,455
			Legal & Professional Fee		
CHARR			Income Tax & Other Consultancy Fee	7,86,400.00	4,66,464
CHILLIAN CO.	-		TDS & GST TDS Depsoit	16,450.00	13,850
A Company Color	-			9,03,092.00	26,981
ACCOUNTANTS	-		HP COVID -19 Fund	1,44,718.00	55,991
			Staff Medical Reimburssement	13,094.00	
M.No. 500251 FRN 0208281 0			Tender Secuirty/EMD Released	3,40,000.00	
			Subscription to E-Journals	20,34,023.00	17,24,746
CHANDISM			Security Refund	6,19,000.00	2,07,000
	1		Staff Imprest A/c		

					Cont
			V)Investments and Deposits made		
			i) Fixed Deposits With Bank		
			d) FDR'S WITH SBI - CORPUS FUND	4,09,41,745.00	-
			VI)Deposits & Advances		
			i) Securties & Deposits		
			a) Broadband & Telephone Security		
-			b) Secuirty Deposit - HPSEB		
			ii) Advances		
			a) HP Forest Department- Water Tanker Land	8,82,285.00	-
Mi			b) HPPWD DHAMI - Girl Hostel Construction	2,00,00,000.00	2,00,00,000.00
			VII) Closing Balances		
			a)Cash in Hand	34,430.00	6,676.00
			b) DD/IPO in Hand	2,06,500.00	4,800.00
			c)Bank Balances as per Books		
			Uco Bank SB A/c (14100110046586)	29,31,874.52	40,39,438.52
			UCO Bank SB A/c 14100110046975	88,99,847.90	86,06,136.90
			Uco Bank SB A/c 14100110055694	53,173.00	51,864.00
			Uco Bank SB A/c 14100110051955	2,79,209.86	2,50,656.86
			Uco Bank SB A/c 14100110051801	1,81,491.64	1,77,070.84
			Uco Bank SB A/c 14100110049266	6,27,284.00	6,11,844.00
			Uco Bank SB A/c 14100110059494	1,56,94,418.00	3,50,26,151.00
			State Bank of India SB A/c 38109063445	16,16,551.66	17,06,794.66
			State Bank of India SB A/c 38642375515	2,13,155.00	2,59,41,745.00
			State Bank of India SB A/c 38098268952	12,88,60,765.80	9,73,03,579.14
			State Bank of India SB A/c 40667033199	4,859.61	<u> </u>
TOTAL	32,73,61,846.36	25,35,74,412.58	TOTAL	32,73,61,846.36	25,35,74,412.58

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

EKHAR &

CHARTERED ACCOUNTANTS

M.No. 500251 FRN 020828N

CHANDIGER

(Chartered Accountants) (GURINDERJIT SINGH) PARTNER

Membership No: 500251

Place: CHANDIGARH
Date: 20/02/2023

UDIN NO. 23500251BGXKEW2172

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

REGISTRAR

Schdules Forming Part of Balance Sheet (1-8)

SCHEDULE - 1 UNIVERSITY CAPITAL FUND

(AMOUNT IN RS.)

PARTICULARS	2021-22	2020-21
Balance at the beginning of the year	21,23,89,740.34	13,65,45,424.21
Add: Contributions towards Capital Fund	-	-
Add: Grants from UGC, Government of India and State Government to the extent utilized for capital expenditure	-	-
Add: Funds from Consortium of NLU,s to the extent utilized for capital expenditure	1,42,97,748.00	68,67,856.00
Add: Earmarked Funds to the extent utilized for capital expenditure	2,00,00,000.00	2,00,00,000.00
Add: Assets Purchased out of Sponsored Projects, where ownership vests in the institution	-	-
Add:Assets Donated/Gifts Received	-	-
Add: Other Additions	-	**
Add: Excess of Income over expenditure trasferred from the Income & Expenditure Account	3,36,33,914.15	4,89,76,460.13
Total	28,03,21,402.49	21,23,89,740.34
(Deduct) Deficit transferred from the Income & expenditure Account	-	
BALANCE AT THE YEAR-END	28,03,21,402.49	21,23,89,740.34

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

CHARTERED ACCOUNTANTS

M.No. 500251 FRN 020828N

CHANDIGP

(Chartered Accountants)

(GURINDERJIT SINGH)

PARTNER

Membership No: 500251 FR REGN NO. 020828N

Place: CHANDIGARH Date: 20/02/2023

Registrar H.P. National Law University

Shimla - 171014

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Standard						3	FUND WISE BREAD OF	JO.						
1364,67540 132,25000 657,1161.00 653,400.02 350,000.00 564,620.00 1,000.00 1,000.021.8 2,000.020.00 1,000.00 1,000.021.8 1,000.00 1,000.021.8 1,000.021.00 1,000.021.8 1,000.021.00 1,000.021.8	PARTICULARS	Student Development Fund	Student Bar Council Fund	Student Hostel Fund	MootCourt & Seminar Activities Fund	Moot Court Infra Fund	Campus Development Fund	Dissertation /Conference & Seminar (LLM/PHD)	Convocation Fund	University Wefare Fund	Corpus Fund	Hostel & Mess Block Building Fund-SJVN	2021-22	2020-21
15648750 15648750 15658000 16658600 16658000									00 000 00 =	1 40 000 04	2 59 53 259 00	3,52,42,066.00	8,24,90,282.06	8,16,05,903.84
Forecase For the funds For the fun	A	15.64.875.00	13,22,500.00	65,70,161.00	69,34,400.22	3,90,000.00	36,44,250.00	8,350.00	0000000/2	1,00/240.07			16.623.30	46,498.22
1,54,4875.00 1,54,24,010.20 1,54,24,010.20 1,54,24,010.20 1,54,25,010.00 1,14,2	a) Opening Datance of the Lances				,			•		10,022,00	4 50 000 000 00		3 34 90 000 00	2,59,75,000.00
1,554,6775.00 1,222,500.00 1,593,016.10 1,594,000.20 1,544,00.22 3,90,000.00 6779,290.00 1,13,390.00 1,514,091.14 4,27,90,290.00 3,57,91,164.00 1,544,00.22 3,90,000.00 6779,290.00 1,13,390.00 1,514,091.14 4,27,90,290.00 3,57,91,164.00 1,544,00.22 3,90,000.00 1,13,390.00 1,514,091.14 4,27,90,290.00 3,57,91,164.00 1,544,00.22 3,90,000.00 67,79,290.00 1,13,390.00 1,514,091.14 4,27,90,290.00 3,57,91,164.00 1,544,00.22 3,90,000.00 1,544,00	b) Additions to the runds:			1,24,20,000.00	28,30,000.00		31,35,000.00	1,05,000.00			מייחסייחסייחביד		annount of the	
1564875.00 1322.500.00 189.90161.00 97.54.400.22 3.99,000.00 0.13.3590.00 1.51.541.4 4.17.90,030.00 3.57.91,164.00 1.51.546.00 1.51.550.00 1.51.55	i) Transfer from Fee Account												00 274 00 4	
1.564,875.00 1.522,500.00 1.595,91.00 1.574,91.00 1.574,91.00 1.574,92.00	ii)Donation for Conducting Conferences					,			•		1,63,545.00		1,63,545.00	
13.64,875.00 1.80,90,161.00 37,644,00.22 3.99,000.00 1,13,256.00 1,11,256.	c) Income from investments made of the funds									1,214.00	14,71,881.00	96,746.00	15,69,841.00	
1.564,875.00 1.503,80.0161.00 97,64,400.22 3.90,000.00 67,79,290.00 1,13,350.00 7,00,1000.00 1,51,544.14 4,27,90,326.00 3,579,1,64.00 1,51,64,70.00 1,	d) Accrued interest on investments of the funds	•								3,376,00	2,01,641.00	4,52,352.00	6,57,369.00	18,61,628.00
Total (a) 15.64,875.00 1.87,90,161.00 97,64,400.22 3,90,000.00 0,779,250.00 1,13,250.00 1,11,254,00 1,11,13,250.00 1,11,13	e) Interest on Saving Bank A/c				,									
TOTAL (M) 1564875.00 18930.161 (M) 9764400.2 350,000.00 9779,250.00 9779	f) Other additions (specify nature)			•			, 00 010 011	1 19 250 00	2 00 000 00	1.81.634.14	4,27,90,326.00	3,57,91,164.00	11,83,87,660.36	10,94,89,030.06
Part			13,22,500.00	1,89,90,161.00	97,64,400.22	3,90,000.00	00.062,87,79	1,13,330.00	on:nondord					
Page	8													
1.000, 1	Utilisation/Expenditure towards objectives of													
The part of the	i. Capital Expenditure		À									2,00,00,000.00	2,00,00,000.00	2,00,00,000.00
wid Relief) S.85,546.00	- Trf to HPPWD, Dhami													î.
ovarious etc. 28,58,348.00 48,65,091.00	ii) Revenue Expenditure				•	*						•		
Charges Charges <t< td=""><td>- Moot Court Hall Exp.</td><td>•</td><td>*</td><td>•</td><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	- Moot Court Hall Exp.	•	*	•			•							
Charges Charge	Salaries. Wages and allowances etc.												28,58,348.00	63,47,273.00
15,64,875,00 1,03,36,367,00 1,03,3	Shidont Hostels Rent			28,58,348.00	ı		† i				•		48,63,091.00	
Color Colo	- Refind to Students (Covid Relief)		•	48,63,091.00	•		*							
Column C	Student Hostels Repair	,		•					2 3					
Column C	- Shident Bus Hiring Charges	,		•	1								6,93,199.00	3,89,777.00
15,64,875,00 1,03,36,387,00 1,03,3	Student Hostels Electricty & Water Charges	,		6,93,199.00				•			-		2,39,156.00	91,731.00
15,64,875,00 13,22,500,00 1,03,36,367,00 25,48,015,22 3,90,000,00 2,00,000,000 2,0	Shident Hostels Other Misc. Exp			2,39,156.00										
180,201.00 1,80,201.00 2,16,385.00 2	- Expenditure Incurred from welfare Fund			•									1,80,201.00	1,04,899.00
15,64,875.00 13,22,500.00 1,03,36,367.00 95,48,015.22 3,90,000.00 67,79,250.00 80,350.00 7,00,000.00 1,81,586.64 4,27,50,326.00 1,57,91,164.00 80,350.00 1,56,48,750.00 1,56,94,418.00 1,56,94,94,94,94.00 1,56,94,94,94,94.00 1,56,94,94,94,94.00 1,56,94,94,94,94.00 1,56,94,94,94,94.00 1,56,94,94,94,94,94.00 1,56,94,94,94,94,94,94,94,94,94,94.00 1,56,94,94,94,94,94,94,94,94,94,94,94,94,94,	- Conference & Seminar Exp.				1,80,201.00			0000000					69,184.00	65,068.00
(B) 15,64,875.00 1,03,36,367.00 95,48,015.22 3,90,000.00 67,79,250.00 80,350.00 7,00,000.00 1,81,586.64 4,27,90,326.00 1,57,91,164.00 8,63,64,418.00 8,63,500.00 1,03,36,367.00 95,48,015.22 3,90,000.00 67,79,250.00 80,350.00 7,00,000.00 1,81,586.64 4,27,90,326.00 1,55,91,164.00 8,63,4418.00 8,63,500.00 1,03,36,367.00 80,367.00 80,350.00 7,00,000.00 7,00,000.00 1,81,586.64 4,27,90,326.00 1,56,94,418.00 8,63,4418.00 8,63,500.00 1,03,36,367.00 80,446.00 1,56,94,418.00 1,56,94,418.00 8,63,460.00 1,21,240 1,22,43,626.00 1,56,94,418.00 9,67,46.00 1,57,91,164.00 1,57,91,16	- Dissertation Exp. LLM				36,184.00			opinopice opinopice		47.50			47.50	•
(B) 86,53,794,00 2,16,385,00 67,79,250,00 67,79,250,00 80,350,00 7,00,000,00 1,81,586.84 4,27,90,326.00 1,57,91,164.00 8 15,64,875,00 13,22,500,00 1,03,36,367,00 95,48,015,22 3,90,000,00 67,79,250,00 80,350,00 7,00,000,00 1,61,586.84 4,27,90,326.00 1,56,94,18,00 8 15,64,875,00 13,22,500,00 95,48,015,22 3,90,000,00 67,79,250,00 80,350,00 1,03,36,26,00 1,56,94,18,00 8,24,18,00 1,24,13,626,00 1,56,94,18,00 8,24,18,00 1,24,13,626,00 1,57,91,164,	Other Misc (Bank Charges Etc)							. 00 000		47.50		2,00,00,000.00	2,89,03,226.50	2,69,98,748.00
15,64,875.00				86,53,794.00	2,16,385.00			22,000,00		100	00 300 00 20 4	1 57 91 164 00	8.94.84.433.86	8,24,90,282.06
15,64,875.00 1,03,36,367.00 95,48,015.22 3,90,000.00 67,79,250.00 80,350.00 7,00,000.00 1,81,586.64 3,76,700.00 1,56,94,418.00 8,746.00 8,746.00 1,21,400 1,21,400 1,21,400 1,57,91,360.00	CLOSING BALANCE AS AT THE YEAR-END	15,64,875.00	13,22,500.00	1,03,36,367.00	95,48,015.22	3,90,000.00	67,79,250.00	80,350.00	7,00,000.00	1,81,386.64	00.025,05,12, 2	and the state of t		
15,64,875.00 1,03,38,367.00 95,48,015.22 3,90,000.00 67,79,250.00 80,350.00 7,00,000.00 7,00,000.00 4,24,13,620.00 96,746.00 1,214.00 4,274.36,28.00 1,579,136.00 1,579,136.00 1,579,136.00 1,579,136.00 1,579,136.00							L			10000	00 002 82 6	1.56.94.418.00	8,93,86,473.86	8,22,62,853.06
1,214.00 4,24,13,620.00 96,746.00 96,746.00 1,214.00 4,27,90,328.00 1,57,91,164.00	Control Dollands	15.64,875.00				3,90,000.00	_	80,350.00	7,00,000.00	+0.00c,Ta,T	2010110			
1,214.00 96,746.	(i) Cash and bank balance		L		374		•	•	•		4,24,13,628.00		000000	00.007.77.0
1,57,91,328.00 4 4,27,90,328.00 1,57,91,164.00	(ii) Investment (FDRs)							٠		1,214.00		96,746.00	W,960.UU	DA. (227) 12,42
9 00 000 00 00 00 00 00 00 00 00 00 00 0	(iii) Interest accrued but not received				00 470 07 40	000000	67 79 250.00	80,350.00	7,00,000.00	1,82,800.64	4,27,90,326.00	1,57,91,164.00	8,94,84,433.86	8,24,90,282.06

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY



Registrar H.P. National Law University Shimla - 171014

CHANDIONS ACCOUNTANTS CONTRIBUTION OF THE MINO SOUZES CONTRIBUTION OF TH (GURINDERJIT SINGH)
PARTNER (Chartered Accountants)

FOR CHANDER SHEKHAR & ASSOCIATE As per our Report of even date

Membership No: 500251 FR REGN NO: 020828N Place: CHANDIGARH Date: 20/02/2023

ARTICULARS	2021-22	2020-21
. CURRENT LIABILITIES		_
Deposits from staff	-	
Deposits from students	-	
Hostel Security Deposit	18,85,750.00	21,27,750.00
) Library Security Deposit	19,13,750.00	22,18,750.00
) Mess Security	9,87,000.00	11,28,000.00
) Refundable Security -Students	31,60,000.00	18,60,000.00
A.Deposits from Others	_	
	3,66,735.00	1,45,000.00
) Suppliers/Contractors Security Depsoits	0,00,000	
Sundry Creditors	20.00 505.46	4.00 (96.33
a) For Goods & Services	30,80,535.46	4,99,686.22
b) Others	48,500.00	25,400.00
3. Advances Received	-	-
) Advance Fee (Student)	13,92,666.72	19,37,554.00
4. Interest accrued but not due on:	-	-
a) Secured Loans/borrowings	-	-
		-
b) Unsecured Loans/borrowings		
5. Statutory Liabilities (GPF,TDS,WC TAX,CPF,GIS,NPS):	-	
a) Overdue		
b) Others - NPS	6,65,459.00	75,420.00
-TDS	1,79,803.00	60,538.00
- GST TDS	2,53,745.54	45,106.00
6. Other current Liabilities	0.504/0.00	01 750 00
a) Salaries	2,52,162.00 4,821.00	81,759.00 4,821.00
b) Receipts against sponsored projects	3,64,824.00	4,021.00
c) Receipts against sponsored fellowships & scholarships	3,04,024.00	
d) Unutilised Grants	_	
- Salary	37,02,252.00	-
- Non Salary e) Grants Utilised for Advnaces & Prepaid expenditure	-	
-Advances for Capital Assets	-	-
- Advances Paid for Prepaid Expenses		-
e) Grants in advance	-	-
f) Other funds - Department of Justice, Ministry of Law (Pro Bono Club		
Scheme)	1,00,000.00	
g) Other liabilities-	4,085.00	1.06.674.06
- Expenses Payable	1,31,281.00	1,06,674.00 26,32,711.00
- Cheque Issued But Not Yet Presented for Payment	1,84,93,369.72	1,29,49,169.22
TOTAL (A)	1,04,00,000.12	.,==,=0;:00:00
B. PROVISIONS		
1. For Taxation		
2. Gratuity		•
3. Superannuation/Pension	-	-
4. Accumulated Leave Encashment	-	-
5. Expenses payable	-	
	-	
6. Trade Warranties/Claims		
7. Others (Specify)	-	
TOTAL (B) TOTAL (A+B)	1,84,93,369.72	1,29,49,169.2

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

EKHAR & AS

CMARTERED ACCOUNTANTS

M.No. 500251

FRN 020828H

CHANDIGAN

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

(Chartered Accountants)

(GURINDERJIT SINGH) PARTNER

Membership No: 500251 FR REGN NO. 020828N Place: CHANDIGARH

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Registrar H.P. National Law University Shimla - 171014

REGISTRAR

THEDULE 3(a)- SPONSORED PROJECTS

		000000000000000000000000000000000000000	ODENING BALANCE	MANCE	RECEIPTS/	TOTAL	EXPENDITURE/	CEOSING BALAINCE	1015
TITLE OF PROJECT	FUNDING AGENCY	PROJECT DIRECTOR	OPENING DA		RECOVERIES		RECOVERIES/		
					DURING THE		PAYMENTS DURING THE	4	
							YEAR		
			CREDIT	DEBIT				CREDIT	DEBIT
			Corre		,	4 821 00		4,821.00	•
1 Challenges for Protection, Dissemination and	NHRC	PROF.(DR) S.C RANIA	4,821.00	•		7,00			
Promation of Human Rights Education through (NATIONAL HUMAN	(NATIONAL HUMAN			2					
Law Schools. A study of North India	RIGHTS								
	COMMISSION)					00000			118.00
2 Impact of Microfinance on the Empowerment	ICSSR	(DR) DEEPIKA GAUTAN	•	118.00	2,19,000.00	2,18,882.00	7,13,000.00	:	
of Tribal women of Himachal Pradesh.	(INDIAN COUNCIL OF								
	SOCIAL SCIENCE							1	
	RESEARCH)								0000
2 Possearch and Teaching Dimensions in 21st	ICSSR	Dr. Chanchal Kumar		,	86,850.00	86,850.00	1,26,350.00	•	39,500.00
Century India	(INDIAN COUNCIL OF Singh	Singh							
	SOCIAL SCIENCE								
	RESEARCH)								

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

Registrar H.P. National Law Universit Shimla - 171014

* CHANDIGARY * Chartered Accountants)

OR CHANDER SHEKHAR & ASSOCIATES

s per our Report of even date

SURINDERJIT SINGH) ARTNER

Aembership No: 500251 R REGN NO. 020828N

'lace: CHANDIGARH

)ate: 20/02/2023

ACCOUNTANTS CO

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		Joseph Block	Plack			Depreciation for the 1eat	the rear			
Asset Heads		SSOIP	DIOCK		O. B. Lands	Don for the year	D. duckloud	Total Depreciation	31.03.2022	31.03.2021
Ö	Op Balance	Additions	Deductions	Cl. Balance	Op Balance 01.04.2021	Dep tot me year	Deductions, Adjustment			
	10000000			4	œ	10	11	12	13	14
1 2	m	4	n	,				•		
] and	1	•								•
Cito Develoument				•						
Т						.				
П	-			1	-			04 90 00	12 33 204 00	12.98.110.00
4 Roads & Bridges				12 98 110.00	1,51,290.00	64,906.00		2,10,130.00	200000000000000000000000000000000000000	40.00
5 Plant & Machinery	12,98,110.00	*1		04 50 400 00	4 28 R39 DD	1.07.505.00		2,36,144.00	20,42,597.00	10,33,412.00
T	10,33,412.00	11,16,690.00		00,201,06,12	000000001	20 319 00			14,36,646.00	
T		14,65,965.00		14,65,965.00		69,019,00				
1		,						6 92 075 00	51.27.162.00	16,33,187.00
	16.33.187.00	39,09,691.00		55,42,878.00	2,76,359.00	4,15,/16.00		200000000000000000000000000000000000000		
Office Equipments								•	•	•
10	•	•	•	•	•			00 505 00	1 36 773 00	1.38.263.00
٦	00 000 00 7	0 600 00		1,47,863.00	54,495.00	11,090.00		00.000,00	00 707 00 90 0	1 89 36 828 00
11 Audio Visual Equipments	1,36,263.00	00.000,0		3 63 66 256 00	45.75.828.00	27,27,469.00		73,03,297.00	3,30,30,101,00	0.000,000,00,1
12 Furniture, Fixtures & Fittings	1,89,36,828.00	1,74,29,428.00		00.004,00,00,0	24 06 001 00	18.17.188.00		42,23,189.00	72,68,754.00	48,47,585.00
T	48,47,685.00	42,38,257.00		90,00,942.00	00,000,00	A 872 00		15,836.00	60,100.00	64,973.00
1	64,973.00		•	64,973.00	10,963.00	00.000.000		28 79 903 00	59,68,860.00	40,17,433.00
14 Sports Equipments	40 17 433.00	26,14,634.00		66,32,067.00	22,16,696.00	0,63,207.00		4 04 583 00	2.72.217.00	2,87,489.00
	00 007 100	00 000 8		2.94,289.00	79,511.00	22,072.00		00:000,10,1	00 030 00 37 7	4 00 00 404 00
16 Other Equipments	7,87,489,00	00.000,0		1 27 78 732 00	51,00,963.00	12,77,873.00		63,78,836.00	00.8c8,00,c1,T	D. TOI , 26, 50, 1
17 Lib. Books & Scientific Journals	1,09,92,104.00	17,86,628.00		00 424 00	1 34 339 00	23,734.00		1,58,073.00		
Т		23,734.00		00,461,62	2000101			00 747 07 cc c	6.86.85.959.00	4,32,49,484.00
12	4.32,49,484.00	3,26,01,427.00	•	7,58,50,911.00	1,51,35,084.00	71,64,952.00	•	2,444,101,111,0		
(B)			•						Net Block	ç
Capital Work in Logicas		Gross	Gross Block			Depreciation for the rear	or the rear		21 02 2022	31 03.2021
Sr. INTANGIBLE ASSETS	Op Balance	Additions	Deductions	Cl. Balance	Opening Balance	Dep for the year	Deductions/ Adjustment	I otal Depreciation	OTTO CONTRACTOR	
i	01.04.2021			00 00 4 40 00	9 24 547 00	8.26.980.00	+	10,61,527.00	12,40,470.00	1,58,537.00
Committee Coffware	1,58,537.00	19,08,913.00		20,67,450.00	2,04,04,00	40 623 00		20.92.735.00	29,284.00	-
T		48,807.00		48,807.00	20,73,212.00	00.020.01		1 88 381 00	26.519.00	28,859.00
22 Subscription of the Journal	28.859.00	15,340.00	1	44,199.00	1,70,701.00	17,680.00		22 42 643 00	12 96 273.00	1,87,396.00
23 Web Site Development / Libstang	1.87.396.00	19,73,060.00		21,60,456.00	24,78,460.00	8,64,183.00		00:515.215.55		
IAL(C) Capital Work in Progress		72.00.000.00	,	72 00 000 00	•	•	,	•	72,00,000.00	
ERP System for HPNLU (D)				0 52 44 367 00	1 76 13 544.00	80,29,135.00		2,56,13,360.00	7,71,82,232.00	4,34,36,660.00
(UTO:0:1/1: E.	4.34.36.880,00	4,17,74,487.00		0,05,11,307.00	2012/2019					

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

FOR CHANDER SHEKHAR & ASSOCIATES CHAND is per our Report of even date GURINDERJIT SINGH) (Chartered Accountants)

CHEKHAR & 40 ACCOUNTANTS Aembership No: 500251 R REGN NO: 020828N Place: CHANDIGARH Date: 20/02/2023

.0. 500255 CRN 020828N 277 CHANDIGARH # COHANDIGARH # COHANDIGAR # COHANDIGAR # COHANDIGAR # COHANDIGAR # COHANDIGAR # COHANDI

SCHEDULE 5 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

(AMOUNT IN RS.)

PARTICULARS	2021-22	2020-21
1. In Central Government Securities	-	_
2. In State Government Securities	-	-
3. Other approved Securities	-	
4. Shares	- 1	
5. Debentures and Bonds	-	
6. Others (to be specified)	-	
Total	-	

SCHEDULE 6 - INVESTMENTS OTHERS

(AMOUNTINES)

		(WINDONAL IIA 1994)
PARTICULARS	2021-22	2020-21
1. In Central Government Securities	-	-
2. In State Government Securities	~	-
3. Other approved Securities	-	
4. Shares	_	-
5. Debentures and Bonds	-	-
6. Others (to be specified)	-	
Total	_	-

SCHEDULE 7 - CURRENT ASSETS

(AMOUNT IN RS.)

		(AMOUNT IN RS.)
PARTICULARS	2021-22	2020-21
1. Stock:	-	-
a) Stores and Spares	-	-
b) Loose Tools	-	-
c) Publications	-	-
2. Sundry Debtors:		
a) Debts Outstanding for a period exceeding six months	-	
- Student Fee Receivable 2017-18	40,852.00	77,000.00
- Student Fee Receivable 2018-19	46,244.50	-
- Student Fee Receivable 2019-20	3,23,164.00	-
- Student Fee Receivable 2020-21	4,62,500.00	<u> </u>
- Student Fee Recoverable 2021-22	4,46,216.00	
b) Others	-	
- Student Fee Receivable 2016-17	- 1	4,000.00
- Student Fee & Mess Charges Receivable 2020-21	- 1	1,08,89,264.70
- Student Fee Recoverable -Excess Refund 2020-21	-	67,750.00
- Student Fee Recoverable 2021-22	32,13,416.00	-
3. Cash balance in hand	-	
a) Cash Imprest A/c	34,430.00	6,676.00
b) Cash Fee Collection A/c	-	-
c) DD/IPO Collected but not Deposited into Bank	2,08,790.00	5,000.00
4. Bank Balances (to be further classified as pertaining to earmarked fund or otherwise)		
a) With Scheduled Banks:	/ -	
- In Current Accounts	-	-
- In term deposit Accounts	-	
Term Depsoit Pertaining to earmarked fund	4,24,13,626.00	
Term Depsoit - Others	6,04,95,879.00	5,75,75,994.00
-In Savings Accounts	15,93,62,630.99	17,37,15,280.92
b) With non-Scheduled Banks:	-	
-In Current Accounts	-	_
-In term deposit Accounts	-	-
-In Savings Accounts	-	-
5. Post Office-Savings Accounts		
6. Cheque Depsoited but Not Yet Credited By Bank	2,33,000.00	5,50,750.00
Total	26,72,80,748.49	24,28,91,715.62

*NOTE - NOTES TO ACCOUNTS POINT NO-23 SHOWS THE DETAIL OF BANK ACCOUNTS

HAR & COUNTANTS

M.No. 500251 FRN 020828N

CHANDIGARY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

(Chartered Accountants)

(GURINDERJIT SINGH)

PARTNER Membership No : 500251

FR REGN NO. 020828N Place : CHANDIGARH

Data - 20 /02 /2022

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

DA DENCAMA A D.C.	2021-22	2020-21
PARTICULARS	2021-22	2020-21
1. Advances to employees: (Non-interest bearing)	15,321.00	500.00
a) Salary	15,521.00	500.00
b) Festival		
c) LTC	-	
d) Medical Advance		
e) Other (to be specified)	1.042.00	1.042.00
- For HPNLET -2017-18	1,942.00	1,942.00
2. Long Term Advances to employees: (Interest bearing)		
a) Vehicle loan	-	
b) Home loan	-	
c) Others (to be specified)	-	
3. Advances and other amounts recoverable in cash or in kind or for value to be received:		
a) On Capital Account	1.00.00.00	2 00 00 000 00
- HPPWD Dhami for Hostel & Mess Block Construction	4,00,00,000.00	2,00,00,000.00
- HP Forest Department - Land for Water Tank for University	8,82,285.00	
b) to suppliers	5,32,946.58	3,01,373.00
c) Others	5,68,184.00	15,403.00
4. Prepaid Expenses		
a) Insurance	45,944.00	57,983.00
b) Other expenses	12,15,520.00	6,92,622.00
5. Deposits		
a) Telephone	20,572.00	17,573.00
b) Lease Rent	-	
c) Electricity	77,010.00	5,950.00
d) AICTE, if applicable		-
e) MCI, if applicable	-	•
f) Others - Security Depsoit for Coffee Machine	12,000.00	12,000.00
6. Income Accrued:		
a) On Investments from Earmarked/ Endowment Funds	-	-
b) On Investments- FDR'.S	-	-
c) On Loans and Advances	-	
d) Others - Saving Bank Interest Accured		
(includes income due unrealized-Rs)	2,34,613.00	3,54,076.00
7. Other receivable		
a) Debit balances in Sponsored Projects	39,618.00	118.00
b) Debit balances in Fellowship & Scholarship	_	-
c) Grants Recoverable	-	
d) Other receivables -NPS		14,331.00
a) TDS Deducted on Sponsorship Fund & FDR'S	1,72,545.00	9,000.00
b)TDS Deducted on Spoisoising Fund & FBRS b)TDS Deposited by University Not Adjusted in 2017-18	17,725.00	17,725.00
8. Claims Receivable	2.77 20100	
Total	4,38,36,225.58	2,15,00,596.00

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

CHARTERED ACCOUNTANTS

M.No. 500251 FRN 020828N

(Chartered Accountants)

(GURINDERJIT SINGH) **PARTNER**

FR REGN NO. 020828N

Place: CHANDIGARH Date: 20/02/2023

RECISTRAR

Schedules Forming Part of Income & Expenditure (9 - 22)

SCHEDULE 9- ACADEMIC RECEIPTS

(AMOUNT IN RS.)

PARTICULARS	2020-2	21	2020-21
FEES FROM STUDENTS	General A/c	EARMARKED FUNDS A/c	
Academic			
1. Tuition Fee	7,57,35,000.00	-	6,98,35,000.00
2. Admission Fee	9,40,000.00	-	9,30,000.00
3. Course Work Fee- Ph.D	-	1,05,000.00	25,000.00
4. Library Fee	15,15,000.00		9,05,000.00
5. Library & Computer Lab Fee - Ph.D	-	-	25,000.00
6. Thesis Submission Fee- Ph.D	-	_	15,000.00
7. Facilities Fee	2,28,60,500.00	_	2,16,80,500.00
TOTAL (A)	10,10,50,500.00	1,05,000.00	9,34,15,500.00
Examinations			
1. Examination Fee	40,75,000.00	-	34,64,000.00
TOTAL (B)	40,75,000.00	<u>-</u>	34,64,000.00
Other Fees			
Moot Court & Seminar Workshop / Visiting Faculity Fee	-	28,30,000.00	25,90,000.00
Student Bar Council Fund	-		
Student Hostel Internet Fee		-	
Sports & Game Facilities	-	-	
Student Hostel Electricity Charges		-	-
Student Hostel/Hall Fee	_	1,24,20,000.00	1,15,00,000.00
NRI Sponsored Students Fee			
Campus Development Fee	-	31,35,000.00	18,85,000.00
TOTAL (C)	•	1,83,85,000.00	1,59,75,000.00
GRAND TOTAL (A+B+C)	10,51,25,500.00	1,84,90,000.00	11,28,54,500.00

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

CHARTERED CCOUNTANTS

M.No. 500251 FRN 020828N

CHANDIGAR

(Chartered Accountants) (GURINDERJIT SINGH) PARTNER

Membership No: 500251 Place: CHANDIGARH

Date: 20/02/2023

CHEDULE 10- GRANTS/SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

(AMOUNT IN RS.)

Particulars		Govt. of		Plan	Total Plan			Non Plan UGC	2021-22	2020-21
Plan Non Plan Specific Sp	One fire the C	India				CONSORTH	JM OF NLU,s			
## Spirate State Plant schores	CHILDIA			Specific		Plan	Non Plan			
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1 for Prepaid Expenditure 37,02,252.00 -	Less: Utilised for Revenue Expenditure (b) Less:- Utilised for advances to Suppliers for Capital								1	•
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37,02,252.00	Less:-Utilised for Prepaid Expenditure						•		•	
	Relance (/f	1	•			•	37,02,252.00	٠	37,02,252.00	

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

* CHANDIOPER* M.No. 500251 FRN 020828N (Chartered Accountants) (GURINDERJIT SINGH)
PARTNER Membership No: 500251 FR REGN NO. 020828N

FOR CHANDER SHEKHAR & ASSOCIATES

As per our Report of even date

Place: CHANDIGARH

Date: 20/02/2023

H.P National Law

DA DOWGLIJA D.C.	Earmarked I End	Earmarked I Endowment Funds		Other Investments
PARTICULARS	2021-22	2020-21	2021-22	2020-21
1) Interest				
A) On Government Securities			-	
B) Other Bonds/Debentures			-	_
2) Interest on Term Deposits	1,63,545.00	*	29,19,885.00	31,98,079.00
3) Interest accured but not Received on Term Depsoit	14,71,881.00			-
4) Interest on Saving Bank Accounts	6,57,369.00	16,34,199.00	-	-
5) Interest accured but nor received on Saving Bank Accounts	97,960.00	2,27,429.00		_
6)Others (Specify)			_	-
TOTAL	23,90,755.00	18,61,628.00	29,19,885.00	31,98,079.00

SCHEDULE 12- INTEREST EARNED

(AMOUNT IN RS.)

PARTICULARS	2021-22	2020-21
1) On Saving Accounts With Scheduled Banks	30,38,127.00	17,35,201.00
2) On Loans	-	
A) Employees/Staff	- 1	
B) Others	-	
3) On Debtors and Other Receivables	-	
TOTAL	30,38,127.00	17,35,201.00

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

CCOUNTANTS

M.No. 500251

FRN 020828N

CHANDIGA

(Chartered Accountants) (GURINDERJIT SINGH) PARTNER

Membership No: 500251 Place: CHANDIGARH Date: 20/02/2023 H.P National L University, Shir

PARTICULARS	2021-22	2020-21
Income from Land & Buildings		
Hostel Room Rent	-	-
Rent of University Building to Bank, Mess, Shops & Canteen etc.	96,439.00	
icense fee	-	
Hire Charges of Auditorium/Play ground/Convention Centre, etc		
Electricity charges recovered		
Water charges recovered	- 1	-
FOTAL (A) Sale of Institute's publications		
Gross Receipts from annual function/ sports carnival	-	
Less: Direct expenditure incurred on the annual function/ sports carnival	-	
Gross Receipts from fetes	-	
Less: Direct expenditure incurred on the fetes	-	
Gross Receipts for educational tours	-	
Less: Direct expenditure incurred on the tours		
Others (to be specified and separately disclosed)		•
TOTAL (B)	-	-
Others		-
RTI fees	-	-
		_
Sale of Prospectus	55,13,330.00	22,82,956.00
Gross Recruitment application Fee (recruitment)	-9,12,547.00	-19,700.00
Less :- Direct Expenditure incurred on recruitment		12,500.00
Entrance Fee	3,13,000.00	
Examination Fee (Re-Appear Re-Evalation Fee)	76,600.00	1,96,200.00
Misc. receipts (Sale of tender form, waste paper, etc.)	1,41,350.00	1,050.00
Processing Fee charged against Withdrwal of Admission	10,000.00	11,000.00
Owned assets	-	
Assets received free of cost	-	
Grants/Donations from Institutions, Welfare Bodies and International		
Gross Receipts against Student Uniform Charges	-	
Less;- Direct Expenditure incurred on Student Uniform	-	
Gross Receipts against Student Mess Charges	-	•
Less;- Direct Expenditure incurred on Student Mess	-2,76,078.00	-5,07,123.00
Organizations	-	-
	-	-
Other (Specify) Gross Receipts against University Welfare Fund	-	-
Less:- Direct Expenditure incurred on University Welfare Fund		18,000.0
a) Gross Receipt for Ph.D Entrance Fee	-	10,000.0
Less: - Direct Expenditure incurred on Ph.D entrance Exam.	(000 00	10 500 0
b) Overhead Charged recovered from Projects	6,000.00	10,500.0
c) Refund of Bank Charges		-
d) Misc. Student Receipts (ID Cards, Fine, Provisional Degree etc.)	46,117.52	7,790.0
License fee (UGC Staff Quarter)	-	
TOTAL (C)	50,14,211.52	20,13,173.0

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATE

CCOUNTANTS

M.No. 500251 FRN 020828N

CHANDIGARY

(Chartered Accountants)

(GURINDERJIT SINGH) PARTNER

Membership No: 500251 Place: CHANDIGARH

Date: 20/02/2023

Registrate
H.P National La

PARTICULARS	2021-22	2020-21
1) Academic Receipts	-	-
2) Income From Investments	-	
3) Interest earned	·	
4) Other Income	•	-
TOTAL	-	

SCHEDULE 15- STAFF PAYMENTS & BENEFITS

(AMOUNT IN RS.)

PARTICULARS	2021-22	2020-21
A) Teaching Staff		
Salaries & wages	2,94,22,444.00	2,11,50,546.00
Allowances & Bonus	4,56,000.00	6,04,107.00
Contribution to Provident fund	-	
Contribution to NPS	27,22,007.00	26,08,218.00
TOTAL (A)	3,26,00,451.00	2,43,62,871.00
B) Non - Teaching Staff		
Salaries & wages	1,12,52,085.00	81,89,563.00
Allowances & Bonus	1,08,000.00	-
Contribution to Provident fund	-	
Contribution to Other Fund (NPS)	6,57,950.00	
TOTAL(B)	1,20,18,035.00	81,89,563.00
C) Other Staff Payments		
Staff Welfare Expenses	-	
Retirement and Terminal Benefits	1,79,903.00	-
Transporation Benefits	-	
LTC Facility	-	
Medical Facility	46,646.00	5,689.00
Honorarium	-	
Other (Specify)	- 1	-
TOTAL(C)	2,26,549.00	5,689.00
GRAND TOTAL(A+B+C)	4,48,45,035.00	3,25,58,123.00

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATES

CHARTERED

M.No. 500251

FRN 020828N

CHANDIGAS

(Chartered Accountants) (GURINDERJIT SINGH) PARTNER

Membership No: 500251

Place: CHANDIGARH Date: 20/02/2023 Registrativa H.P National Law University, Shimla

		(AMOUNT IN KS.)
PARTICULARS	2021-22	2020-21
Laboratory expenses	-	-
Field work/Participation in Conferences	-	
Expenses on Conference/Seminars/Workshops	1,80,201.00	1,04,899.00
Moot Court Competition	36,184.00	40,068.00
Payment to visiting faculty .	-	-
Examination	3,49,181.00	1,35,376.00
Student Welfare expenses	-	_
- Sports & Game Exp.	18,200.00	-
Admission expenses	- 1	-
Convocation expenses	-	-
Publications	-	-
Stipend/means-cum-merit scholarship	- 1	-
Subscription to E-Journals	18,81,770.00	26,94,517.00
Subscription to Software & Web Hosting Services	1,86,150.00	4,36,343.00
Others (specify)	- 1	-
Dissertation Exp. LLM	33,000.00	25,000.00
Bar Council of India & Others - Registration fee	11,09,000.00	59,000.00
TOTAL	37,93,686.00	34,95,203.00

SCHEDULE 17- ADMINISTRATIVE AND GENERAL EXPENSES

PARTICULARS	2021-22	2020-21
Infrastructure		
Electricity and Water Expenses	-	•
- VC Residence	44,438.00	31,036.00
- Student Hostels	6,93,199.00	3,89,777.00
- University Admin & Office	4,97,232.00	94,870.00
Rent, Rates and Taxes (including Property Tax)	330.00	7,130.00
University Office/Room Rent	-	
Student Hostels Rent	28,58,348.00	63,47,273.00
VC Residence Rent	28,340.00	73,684.00
Generator Running Expenses	24,426.00	59,441.00
Postage	20,298.00	9,592.00
Telephone Expenses	2,32,385.20	1,20,413.00
Internet Expenses	8,469.00	3,216.00
Internet Leased Circuit Rent-BSNL & JIO	12,06,183.00	13,40,096.16
Others	-	-
Printing and Stationery (consumption)	8,56,353.00	3,39,900.00
Auditors Remuneration	-	2,47,800.00
Legal & Professional Fee	9,28,300.00	2,73,414.00
Advertisement	77,791.00	70,168.00
Administration & Office Exp.	2,20,821.00	71,534.00
Tour & Travelling Exp.	43,814.00	
University Publication	1,61,324.00	1,72,093.00
Teaching Staff Interview Exp.	-	•
Executive & Academic Meeting Exp.	1,45,684.00	1,53,000.00
University Function Exp.	1,92,418.00	_
Misc. Office Expenses	-	4
- University Admin & Office	76,721.00	65,699.00
- Student Hostels	26,850.00	91,731.00
Website Expenses	- 1	
Newpaper & Journals	-	
- University Admin & Office	11,023.00	12,455.00
- Student Hostels		
TOTAL	83,54,747.20	99,74,322.16

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATE

HARTERED

ACCOUNTANTS

M.No. 500251 FRN 020828N

CHANDIGIST

(Chartered Accountants) (GURINDERJIT SINGH) PARTNER

Membership No : 500251 Place : CHANDIGARH

Date: 20/02/2023

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

Registrational Law University, Shimla

PARTICULARS	2021-22	2020-21
Vehicles (owned by institution)		-
Running Expenses	4,10,668.00	2,67,583.00
Other Misc	19,014.00	
Repairs & Maintenance	1,78,408.00	1,97,412.00
Insurance Expenses	1,21,076.00	99,931.00
Vehicles taken on Rent/Lease	-	-
Rent/Lease Expenses	-	_
- Students Vehicle Rent		
- Official Vehicle Rent	-	
Vehicle (Taxi) Hiring Expenses	-	-
TOTAL	7,29,166.00	5,64,926.00

SCHEDULE 19- REPAIRS & MAINTENANCE

(AMOUNT IN RS.)

PARTICULARS	2021-22	2020-21
Buildings - MOOT Court Hall		-
Furniture & Fixtures		-
Plant & Machinery	-	-
Office Equipment	-	1,06,104.00
Computers	3,74,965.00	-
Laboratory & Scientific equipment	-	-
Audio Visual equipment	-	-
Cleaning Material & Services	2,12,306.00	-
Repair & Maintenance	10,48,872.00	2,35,673.00
Gardening	86,519.00	-
Estate Maintenance	-	_
Others (Specify)	-	_
- VC Residence Exp.	63,123.00	55,973.00
- Students Hostels Reapir & Maintenance	-	
TOTAL	17,85,785.00	3,97,750.00

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date

FOR CHANDER SHEKHAR & ASSOCIATE

CHARTERED

ACCOUNTANTS

M.No. 500251 FRN 020828N

CHANDIGARY

CHANDE

(Chartered Accountants) (GURINDERJIT SINGH)

PARTNER

Membership No: 500251 Place: CHANDIGARH Date: 20/02/2023

H.P National L University, Shin

SCHEDULE 20- FINANCE COSTS

(AMOUNT IN RS.)

PARTICULARS	2021-22	2020-21
Bank charges	2,329.87	36,048.66
Others (specify)	-	_
TOTAL	2,329.87	36,048.66

SCHEDULE 21- OTHER EXPENSES

(AMOUNT IN RS.)

PARTICULARS	2021-22	2020-21
Provision for Bad and Doubtful Debts/Advances	-	
Irrecoverable Balances Written- off	-	247.05
Grants/Subsidies to other institutions/organizations		-
Others (specify)	-	
TOTAL		247.05

SCHEDULE 22: PRIOR PERIOD EXPENSES

(AMOUNT IN RS.)

PARTICULARS	2021-22	2020-21
Establishment expenses		
Academic expenses		
Administrative expenses		
Transportation expenses	-/-	-
Repairs & Maintenance	•	<u> </u>
Other expenses	•	
TOTAL	-	

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

As per our Report of even date FOR CHANDER SHEKHAR & ASSOCIATES

CHARTERED

M.No. 500251 FRN 020828N

CHANDIGA

(Chartered Accountants) (GURINDERJIT SINGH) PARTNER

Membership No: 500251 Place: CHANDIGARH Date: 20/02/2023

SCHEDULE – 23: SIGNIFICANT ACCOUNTING POLICIES

1. Accounts

The accounts have been prepared under the historical cost convention on an accrual basis as a going Concern with revenue recognized and expenses accounted on accrual basis & applicable mandatory Standards

2. Revenue Recognition

- 2.1 Fee from Students are accounted on accrual basis as per semester.
- 2.2 Interest on Bank deposits and saving bank accounts are accounted on accrual basis.

3. Fixed Assets and Depreciation

- 3.1 Fixed assets are stated at cost of acquisition including inward freight, duties and taxes and incidental and direct expenses related to acquisition, installation and commissioning.
- 3.2 Depreciation is provided for the whole year on all the additions made in Fixed Assets.
- 3.3 Assets, the individual value of each of which is Rs. 2000 or less (except Library Books) are treated as Small Value Assets, 100% depreciation is provided in respect of such assets. However physical accounting and control are continued by the university on such assets.
- 3.4 Fixed assets are valued at cost less accumulated depreciation. Depreciation on fixed assets is provided on Straight-line method, at the following rates as prescribed by C&AG in the approved format for preparation of accounts by Central & State Universities.

Tan	gible Assets:	
1	Land	0%
2	Site Development	0%
3	Buildings	2%
4	Roads & Bridges	2%
5	Tube wells & Water Supply	2%
6	Sewerage & Drainage	2%
7	Electrical Installation and equipment	5%
8	Plant & Machinery	5%
9	Scientific & Laboratory Equipment	8%
10	Office Equipment	7.50%
15/	Audio Visual Equipment	7.50%
⁵ 15	Computers & Peripherals	20%
×1/35	Furniture, Fixtures & Fittings	7.50%

14	Vehicles	10%
15 Lib. Books & Scientific Journals		10%
In	tangible Assets (amortization):	
1	E-Journals	40%
2	Computer Software	40%
3	Patents and Copyrights	9 year

4. University Welfare Fund: An amount of Rs. 16,623.30 transfer from Income & Expenditure account for the F.Y 2021-22 and added to the University Welfare Fund account as the same amount was related to the interest on university welfare Fund bank account but the same amount was added to general income during the F.Y 2020-21.

5. GOVERNMENT GRANTS/CONSORTIUM FUNDS

- 5.1 Government Grants/Consortium Funds are accounted on realization basis.
- 5.2 To the extent utilized towards capital expenditure, government grants/consortium Funds are transferred to the Capital Fund.
- 5.3 Government grants/Consortium Funds received for Revenue Expenditure are treated, to the extent utilized, as income of the year and transfer to the Income & Expenditure account.
- 5.4 Unutilized grants/Funds and advances paid out of such Grants are carried forward and exhibited as a liability in the Balance Sheet.

6. Designated/Earmarked funds/Endowment funds

The following long terms funds are earmarked for specific purposes. The expenditure is debited to the respective fund. The balance in the respective funds is carried forward and is represented on the assets side by Cash & Bank Balances, Investments and accrued interest.

- 6.1 Student Development Fund
- 6.2 Student Bar Council Fund
- 6.3 Student Hostel Fund
- 6.4 Moot Court & Seminar Activities Fund
- 6.5 Moot Court Infra Fund
- 6.6 Campus Development Fund
- 6.7 Dissertation / Conference & Seminar (LLP/PHD)
- 6.8 Convocation Fund
- 6.9 University Welfare Fund
- 6.10 Corpus Fund

KHAB.11 Hostel & Mess Block Building Fund-SJVN

7. Sponsored Projects

In respect of ongoing Sponsored Projects, the amounts received from sponsors are credited to the head "Current Liabilities and Provisions -Current Liabilities -Other Liabilities -Receipts against ongoing sponsored projects." As and when expenditure is incurred /advances are paid against such projects, or the concerned project account is debited with allocated overhead charges, the liability account is debited

- 8. Cheques deposited during the year but not credited by bank till the end of the financial year treated as Current Assets.
- 9. Demand Drafts & Indian Postal Order (IPO) received and not deposited in to Bank Shown as DD/IPO in Hand at the end of the Financial Year.

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

PEGISTRAR Registrar H.P National Law University, Shir

FOR CHANDER SHEKHAR & ASSOCIATES

(Chartered Accountants)

(GURINDERJIT SINGH)

PARTNER

Membership No: 500251 FR REGN NO. 020828N Place: CHANDIGARH Date: 20/02/2023

SCHEDULE - 24:

NOTES ON ACCOUNTS FOR F.Y 2021-22

A) Fixed Assets

1. Land & Building

The university had established in July 2016. The Land for University was allotted in favor of High Court of Himachal Pradesh. The University Building Construction work is under progress directly under the High Court of Himachal Pradesh. Accordingly, no entries related to Land & Building made in University Accounts.

- 2. During the F.Y 2019-20 five Floor of Block A of the University building as completed was handed over to the University for use on 28.06.2019 by the HP, PWD Subdivision, Dhami.
- 3. An Amount of Rs. 8,82,285/-(Rs.8,11,604+Rs.70,681) has been paid to HP forest Department against procurement of land for university water tank, the same is shown advance as the Land transfer process is under progress during the F.Y 2021-22.
- 4. Physical Verification of University Assets including Library Books has not been done since the University has started its activity in Septmber-2016. Fixed Assets Register is also not up to date.
- 5. Small Value Assets of Rs.23,734/- includes all assets the individual value of each is Rs. 2,000/- or less 100% depreciation is provided in respect of such assets.
- 6. During the F.Y 2021-22 Library books have been purchased by considering the discount offer based on single suppler without considering minimum discount rate criteria through open quotations from the Vendors/Publishers. Further the supply orders issued against the library procurement required to be issued by the competent authority as per University Rules.
- 7. Furniture worth Rs. 88,23,750/- purchased by the University from The Kailash District Cooperative Marketing & Consumer Federation Limited without inviting any tender/quotation as considering The Kailash District Cooperative Marketing & Consumer Federation Limited a Govt. undertaking based upon the certificate given by the supplier to the university. The same certificate is issued by the Assistant Registrar, Cooperative Societies, Shimla dated 26.07.2019 duly mentioned that the federation is a registered cooperative society under the HP Cooperative Societies Act, 1968 (3 of 1969) in which the Govt. of H.P. shareholding is 99.9% and as such the same federation is at par with the other HP Govt. undertakings like HPGIC, HP Khadi Board, HPSEDC, Himfed, Himachal Emporium etc.

CHARTERED ACCOUNTANTS
M.No. 50025
FRN 020828N

Cont.....2

B) Student Fee

- 8. During the F.Y-2021-22 fee & other Charges amounting Rs.45,32,392.50/-receivable form students as on 31-03-2022 and fee & other Charges of Rs.13,92,666.72/- received as advance as on 31-03-2022. Out of fee receivable a sum of Rs.40,852/- due for the year 2017-18, Rs. 46,244.50 due for the Year 2018-19, Rs. 3,23,164/- due for the year 2019-20 and Rs.4,62,500/- due for the Year 2020-21. The same should be recovered /adjusted against the fee received in next year on priority basis.
- 9. Processing Charges of Rs.10,000/- collected from students by the University against Cancelled Admissions/Seats.

10. Receipts (Fee & Other Charges) Collection from Students

The fee collection chart for the Academic Year 2021-22 is as under

FEE RECEIVABLE/DUE IN ACADMIC SESSION 2021-22

s.NO	ACADMIC	STREAMS	NO.OF STUDENTS	PER STUDENT FEE RECEIVABLE	AMOUNT(RS)
	SESSION	DALLD	57	1,95,500/-	1,11,43,500.00
1	2017-18	B.A.LL.B	48	1,95,500/-	93,84,000.00
2	2017-18	B.B.A L.L.B		1,95,500/-	1,13,39,000.00
3	2018-19	B.A.L.L.B	58	1,95,500/-	1,11,43,500.00
4	2018-19	B.B.A L.L.B	57	30,000/-	2,70,000.00
5	2018-19	PHD(without hostel)	9	1,90,500/-	1,18,11,000.00
6	2019-20	B.A.L.L.B	62	1,90,500/-	1,08,58,500.00
7	2019-20	B.B.A L.L.B	57		2,70,000.00
8	2019-20	PHD(WITHOUT HOSTEL)	9	30,000/-	1,17,13,500.0
9	2020-21	B.A.L.L.B	57	2,05,500/-	
10	2020-21	B.B.A L.L.B	58	2,05,500/-	1,19,19,000.0
	2020-21	PHD(without hostel)	5	30,000/-	1,50,000.0
11		B.A.LL.B	55	2,20,500/-	1,21,27,500.0
12	2021-22	B.A.LL.B	57	2,20,500/-	1,25,68,500.0
13	2021-22		55	1,71,500/-	94,32,500.0
14	2021-22	LLM	21	65,000/-	13,65,000.0
15	2021-22	PHD(without hostel)	21		12,54,95,500.0
	AL FEE RECEIVA				18,80,000.0
REFU	INDABLE SECU	RITY I RECEIVABLE FROM S		HF F.Y 2021-22 (A)	12,73,75,500.0

FEE COLLECTION AS PER ACCOUNTS IN ACADMIC SESSION 2021-22

LEF CUITECTION AS FER ACCOUNTS	
FEE COLLECTION AS FER ACCOUNTS TO THE SECURITY).	13,84,86,083.92
GROSS FEE RECEIVED (INCLUDING REFUNDABLE SECURITY) LESS:-FEE COLLECTION FROM STUDENTS OF 2016-17 BATCH (AS NOT TAKEN ABOVE)	14,66,449.00
	1,09,70,264.70
LESS- FEE RECEIVABLE FOR THE F.Y 2020-21	1,23,11,500.00
LESS:-FEE RETURN AGAINST CANCELLED SEATS & EXCESS DEPOSIT	13,92,666.72
LESS-FFF RECEIVED IN ADVANCE IN F.Y 2021-22	43,140.00
LESS:-ADVANCE FEE RECEIVED IN F.Y 2020-21 (BATCH-2016-17)	19,37,554.00
ADD. ADVANCE EEE DECEIVED IN F Y 2020-21	15,55,080.00
ADD: FEE RECEIVARIE FROM 2016-17 BATCH INCLUDING IN DEBTORS F.1 2020-21	42,519.00
ADD:- FEE RECEIVED IN ADVANCE IN F.Y 2021-22 (BATCH 2016-17)	90,000.00
ADD:- FEE REFUNABLE TO LLM BATCH 2020-21	
ADD. FEE ADJUSTED WITH COVID RELIEF TO STUDENTS	68,35,891.00
ADD:- FEE ADJUSTED WITH COVID RELEASED WITH FEE (MALEVIKA GUPTA) ADD:- EXCESS HOSTEL CHARGES ADJUSTED WITH FEE (MALEVIKA GUPTA) (B)	80,000.00
ACCOUNT COLUMN TREGULAR STUDENT DUE FEE	12,28,43,107.50
HEE DUE BUT NOT RECEIVED DURING THE F.Y 2021-22 (A-B)	45,32,392.50
HEED DE BOT NOT RECEIVED DOKING THE THE	

CHARTERED ACCOUNTANT

M.No. 500253 FRN 020828N

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C) Grants

- 11. During the year 2021-22 no Government Grant was received by the University.
- 12. Consortium of NLUs has given an amount of Rs. 1,80,00,000/- during F.Y 2021-22 to the University as financial support. The university has utilised an amount of Rs. 1,42,97,748/- during the year 2021-22 on capital expenditure and the remaining amount of Rs. 37,02,252/- is carried forward to the next year 2022-23.

D) Others Receipts/Sponsorship/Donations

The university has not received any Sponsorship/donations from donors under various funds during the F.Y 2021-22.

E) Expenditure

1. Following Expenditure Incurred was incurred during the F.Y 2021-22 without any supporting documents/bill voucher/Approval etc.

	ting documents/bill voucner/ PARTICULARS	EXPENDITURE HEAD	AMOUNT (RS)
.NO	Payment made to Labour for	Student Hostel Exp.	5,400/-
<u>)</u>	shifting of furniture in Hostels Expenses incurred on PH.D	Expenses on Conducting Examination	500.00/-
3	Entrance Exam Expenditure Expenses incurred on the Misc. office expenditure	Administration & Office Expenses	218.00/-
4	Expenditure incurred for Refreshment to the legal aid volunteers on the 11 th October 2021, at the ridge on the occasion of international day of the girls child		2,270.00/-
5	Expenditure incurred on the purchase of the stamp paper	Administration & Office Expenses	800/
6	Clat Entrance Test Expenses	Expenses on Conducting Examination	21,950.00,

2. Amount of Rs.699/- has been paid against purchase of Wall clock & Rs. 798/- Paid against purchase of Springe door Closer through online purchase (amazon.in) no purchase committee approval is attached against the said purchase. The bills are also in the name of University Staff to whom the cash payment has been made by the

the name of University.

CHARTERED ACCOUNTANTS

M.NO. 500251
FRN 0208284

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3. The following Purchases/Expenditures are made without collecting/inviting quotations/Tender.

S.NO	PARTICULARS	PURCHASE/EXPENDITURE DETAIL	AMOUNT (RS)	REMARKS
1	M/s Nagdev Computers	Purchase of Adobe Acrobat Reader-Professional	,	Comparative Statement attached but Quotations are not found in Records.
2	M/S Sursangam Enterprises	Recording of Kulgeet of University	1,50,000/-	Office Note showing that various parties are invited by the University Purchase Committee for recording the University Kulgeet But single quotation of M/s Sur Sangam Enterprises are found attached in records to whom the work has been allotted by the Committee.
3	Vinod Parajapati, Maloya Chandiagrh	Purchase of Flower pots	38,700/-	No Quotations has been attached in records against the purchase of Flower pots for the University. Further the entire payment has been transferred in University Staff bank account instead of direct release of payment of the vendor.
4	M/s Shotgun Creative	University Logo design Development Charges	11,800/-	No Quotations has been attached in records against the design & development charges of University Logo
5	M/s DNS Automobiles	University Car Seat Covers	13,500/-	No Quotations has been attached in records against the Purchase of Seat Covers of University Vehicle.
6	M/s Lifestyle Super Store	Mementos for University Function	16,620/-	No Quotations has been attached in records against the Purchase Mementos for University Function.
7	M/s Voyoger Technology	SMS Bulk Pack for University	15,340/	No Quotations has been attach in records against the Purchase Bulk SMS Pack for Univers Function.
8	M/s Will Information Technology	& Purchase of Printer Cartridge for Refilling	12,000/	No Quotations has been attach in records against the Purchase Printer Cartridge.

CHARTERED ACCOUNTANTS

M.No. 500251
FRN 020828

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4. The following Purchases are made based on Quotations without considering the University financial regulation rule that "Tenders shall be invited for all purchases exceeding Rs. 1,00,000/-

S.NO	PARTICULARS	PURCHASE/EXPENDITURE DETAIL	AMOUNT (RS)	REMARKS
1	M/s R.S Sports	Purchase of Trophies for Moot Court Competition	Rs.1,79,666/-	Purchase vide Bill No- 001189 Dt. 28.12.2021 & Bill No-001223 Dt.03.01.2022
2	M/s Khanna Handlooms	Purchase of Curtains	Rs.1,19,567/-	Purchase vide Bill No- 21- 22/6333 Dt. 30.03.2022
3	M/s Shree Ji Advertisers	Purchase of Name Plates & Sign Boards	Rs.1,24615/-	Purchase Made Vide Bil No-194/21-22 Dt. 20-03- 2022, Bill No-195/21-22 Dt.22-03-2022 & Bill No 200/21-22 Dt. 22-03-2022

- 5. As per PART IX HIMACHAL PRADESH NATIONAL LAW UNIVERSITY FINANCIAL REGULATIONS, 2020 (QUOTATIONS/ TENDERS/EXPRESSION OF INTEREST) No quotations shall be invited for all purchases up to Rs. 10,000/- (Rupees Ten Thousand Only). The purchaser shall certify that the purchases are made at the lowest possible market rates. But no such certificate/undertaking has been obtained on purchases below Rs.10,000/-.
- 6. Rs. 1700/- amount has been shown as refund against recruitment Fee 2020-21. The said amount was deposited by 6 Nos of applicants against various post but the amount of all these applicants was paid in bank account of university peon Sh. Aman Kanwar(who is even not an applicant) account instead of transfer to individual applicant's accounts.
- 7. Rs.1150/- Excess Payment made to Sai Kirpa Sanitary on Dt. 11-01-2022 not recovered/adjusted till the date of Audit.
- 8. Rs. 23,970/- Paid to Mohan Law House against purchase of Books but the same was released on Challan, no Bill has been procured from the Agency.
- 9. During the F.Y 2021-22 the payment of the following expenses has been made in cash.

S.NO	PARTICULARS	AMOUNT	REMARKS
1.	Expenses Incurred on Clat Entrance Exam Expenditure	Rs. 21,950/-	a) Amount of Rs. 21,950/- shown as expenses incurred on Clat Entrance exam.

^{*}No Rules had been made by the university regarding cash payments. As per income tax rules payment of any expenditure above Rs.10,000/- in a single day other than by account payee cheque or draft or use of electronic clearing system through a bank account or through such other electronic mode as may be prescribed is prohibited.

10. TDS of Rs.17,725/- (Rs. 10,200/- and Rs.7,525/-) was deposited with the government on 03-07-2017 & 12-09-2018 respectively without deducted the same form any party or expense payment not adjusted in the F.Y 2021-22.

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11. TDS has not been deducted on the following payments made during the F.Y 2021-22

S.NO	PARTICULARS	EXPENDITURE HEAD	AMOUNT (RS)
1	M/s Kawatras (AMC Charges)	Telephone Expenses	51,920.00/-
2	M/s Liberty Stationery	Printing & Stationery	98,000/-
3	M/s Sukrit Advertising Services	Printing & Stationery	1,32,809/-

12. DETAILS OF BANK ACCOUNTS MAINTAIN BY THE UNIVERSITY DURING THE F.Y 2021-22.

S.NO	BANK & BRANCH	ACCOUNT NO	A/C TYPE	Remarks	
1	UCO BANK ,HALOG DHAMI, SHIMLA	14100110046586	SAVING	General FEE A/c	
2	UCO BANK ,HALOG DHAMI, SHIMLA	14100110046975	SAVING	General A/c	
3	UCO BANK ,HALOG DHAMI, SHIMLA	14100110051955	SAVING	Conference Fund Account	
4	UCO BANK ,HALOG DHAMI, SHIMLA	14100110051801	SAVING	Welfare Fund Account	
5	UCO BANK ,HALOG DHAMI, SHIMLA	14100110049266	SAVING	NHRC Sponsored Project Account	
6	UCO BANK ,HALOG DHAMI, SHIMLA	14100110055694	SAVING	Examination A/c	
7	UCO BANK ,HALOG DHAMI, SHIMLA	14100110059494	SAVING	Hostel & Mess Block Building Fund - SJVN	
8	STATE BANK OF INDIA, BOILEAUGANJ, SHIMLA	38109063445	SAVING	General & Fee A/c	
9	STATE BANK OF INDIA, BOILEAUGANJ, SHIMLA	38642375515	SAVING	Corpus Fund A/c	
10	STATE BANK OF INDIA, BOILEAUGANJ, SHIMLA	38098268952	SAVING	General & Fee A/c	
11	STATE BANK OF INDIA, BOILEAUGANJ, SHIMLA	40667033199	SAVING	Project A/c	

- 13. The expenditure on salary is for the period from March 2021 to February 2022. No provision was made towards salary for the month of March-2022.
- 14. No donation has been received under Section 80G of Income Tax Act.
- 15. The Amount of Rs. 14,727/- payable in salary account as on 31-03-2019 still payable as on 31-03-2022 these payables need to be reconciled as these were not paid or adjusted in time.
- 16.Bank Reconciliation Statement showing the details of Cheques issued but not presented for payment and cheques deposited but not credited by bank as on 31-03-2022 as per **Annexure-A.**
- 17.As the New Pension Scheme Account is owned by the members of those funds and not by the Institute, these accounts were separated from the Institute's Accounts. University deposited Rs. 58,29,824/- as NPS contribution during the year 2021- 22. Which CHARTERING LUCIES Rs.33,79,957/- deducted from employee salaries as Employee share and ACCOUNTAINTS 24,49,327/- contributed by university as Employer Share

F) Sponsored Projects

- 18.During the year an amount of Rs.2,19,000/- transfer to the account of DR. Deepika Gautam (PROJECT DIRECTOR) shown as expenditure/incurred for the project. Under schedule 3(a) Sponsored Projects amount of Rs. 2,19,000/- considered as expenditure during the year.
- 19.Amount of Rs.39,500/- outstanding under ICSSR (INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH) project "Research and Teaching Dimensions in 21st Century India". The entire amount represents the expenditure incurred for the project that was disallowed by the ICCSR. The same amount need to be recovered/adjusted with proper approvals from the concerned university authority.

G) Other

- 20.Am Amount of Rs. 5,39,500/- has been paid against procurement of Legal Services. The detail record regarding this expenditure has not been produced during the audit.
- 21. Pages of Physical cash book maintained by the University for Daily Cash Imprest was not Pre-printed serial numbered.
- 22. Contingent Liability at the year Ended March 31,2022

s.NO	PARTICULARS	AMOUNT (RS)
1	Fixed Deposit Pledge with District Consumer Forum, Rajasthan (FDR No-14100310055403)	Rs.25,000/-

FOR HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

FOR CHANDER SHEKHAR & ASSOCIATES

(Chartered Accountants)

H.P. National Law University, Shimir

(GURINDERJIT SINGH)

PARTNER

Membership No: 500251

FR REGN NO. 020828N Place : CHANDIGARH Date : 20/02/2023

HIMACHAL PRADESH NATIONAL LAW UNIVERSITY - GHANDAL, SHIMLA, HP. BANK RECONCILIATION STATEMENT AS ON 31-03-2022

20,000,000,000	2,55,000,000			15,95,95,630.99		Total
45 93 62 630 99	00 000 88 6		•	4,859.61	40667033199	STATE BANK OF INDIA, BOILEAUGANJ, SHIMLA
4 859 61				12,90,90,100,00	38098268952	STATE BANK OF INDIA, BOILEAUGANJ, SHIMLA
12,88,60,765.80	2,33,000.00		•	12 90 93 765 80	C3007C00000	A Partie Transfer of Control of C
4, 10, 100.00			•	2,13,155.00	38642375515	STATE BANK OF INDIA, BOILEAUGANI, SHIMLA
2 13 155 00						SIAIE DAINN OF INDIA, BOILEAGGAN, SI INDIA
00.10501.00	\$			16,16,551.66	38109063445	STATE BANK OF INDIA BOIL FAIIGANI. SHIMLA
10 40 554 66				00:01+'+0'00'1	14100110039494	UCO BANK, HALOG DHAMI, SHIMLA
1,56,94,418.00			1	4 ER DA 418 DO	4 44 004 4 00 00 0 40 4	
93,173.00			1	53,173.00	14100110055694	TICO BANK HALOC DHAMI SHIMLA
00 074 03				6,27,284.00	14100110049266	UCO BANK ,HALOG DHAMI, SHIMLA
6.27.284.00						UCO BRINK, JINEGO DITAWA, GLAMENT
1,81,491.64		•		1,81,491.64	14100110051801	A PANIL DIALOC DILANI CLIMI A
201001010			•	2,79,209.86	14100110051955	UCO BANK, HALOG DHAMI, SHIMLA
2 79 209 RG				00,140,000	14100110046973	UCO BANK ,HALOG DHAMI, SHIMLA
88,99,847.90	1			00 7 N 00 8 8	14400440047075	OCO BAINA, JIMEOG DITAMA, MIMARIA
29,31,874.52	•	•		29,31,874.52	14100110046586	TICO BANK HATOC DHAMI SHIMI.A
	202-00		on 31-03-2022			
31/03/2022	03.2022	_	riesellica tor reality as			
Certificate as on	credited By Bank as on 31-		Procented for Payment as	Dalaire as per posses	SD Bank Account INO	Name of Bank & Branch
Bal. as Per Bank	Interest Accured Cheque Deposited But not	Interest Accured	Chemie Issued But Not	Polonia se se por leg	ON THE REAL PROPERTY.	
ANNEXUKE A						
		770	BANK RECONCILIATION STATEMENT AS ON SI-03-2022	CILIATION STATE	BANK KECUL	

Detail of Cheque Deposited but not credited by Bank till 31-03-2022	#III 31-03-2022	THE PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRESS OF	
CHEOUE NO & DATE	ISSUE IN FAVOUE OF	CH. AMOUNI (RS)	CLEARED ON
	Downing from Idream network Tender fee	2,000.00	02/04/2022
Cheque No.833771/29-03-2022	Necelyeu Hour cam here of a cinera acc	00000	CC0C/ 10/ CO
Cheque No.353881/19-03-2022	Received from Food tek Enterprises , tender fee	00.000,6	02/04/2044
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	t not credited by Bank till 31-03-2022		
Jetail of Online fee Deposited inforgation of contest on		70 050 00	02/04/2022
Furnation Defendance No / DI H7965703	Received from Siddharth Malik	00.002,007	7707 (30 /70
Taliscation herefelice (vol. 2017 2007 20		00 02 750 00	02/04/2022
Fundamental Defendance No / DITTEM 2165	Received from Raiinder chaudhery	00:001/12	
ranscaudii Neierence (NO) DOLUMIO		00 000 03	02/04/2022
Transcation Reference Mo / DI 117896770	Received from Upendra Yadav	00.000,00	750 /50
Transcauon Neierence IVO/ DOI/050/10		THE TAX IN A COURT OF A PERCENTANT AND A PART OF TAX OF TA	6



Part-III **BUDGET ESTIMATES FOR** THE FINANCIAL YEAR 2023-2024

BUDGET ESTIMATES

2023-24



HIMACHAL PRADESH NATIONAL LAW UNIVERSITY

[ESTABLISHED BY HIMACHAL PRADESH ACT 16 OF 2016]

16 Mile, Shimla – Mandi, National Highway, Ghandal, Distt. Shimla, Himachal Pradesh 171014

BUDGET ESTIMATES FOR THE YEAR 2023-2024 BUDGET SUMMARY

S.NO	PARTICULARS		BUDGET ESTIMATES FOR 2023-2024
			AMOUNT (RS)
Α	RECEIPTS		
	Opening Fund Balance		14,49,21,211.06
	Estimated Revenue Receipts For The Year 2023-24		18,10,00,600.00
	Total Estimated Revenue Receipts	₹	32,59,21,811.06
В	EXPENDITURE		
	Total Revenue Expenditure		32,34,80,365.00
	Estimated Expenditure on Purchase & Maintenance of Buses / Vehicles, Furniture & Fixtures, Computer Etc.		5,42,00,000.00
	Total Estimated Expenditure	₹	37,76,80,365.00
	Annual Revenue Budget Deficit (-)	₹	-5,17,58,553.94

REVENUE DEFECIT (-)

(A) SAY ₹

-5,17,58,600.00

CAPITAL GRANT REQUIRED FOR UNIVERSITY INFRASTRUCTURE/BUILDING CONSTRUCTION

<u>s.no</u>	PARTICULARS	BUDGET ESTIMATES FOR 2023-2024 AMOUNT (RS)			
С	RECEIPTS				
	Opening Balance	₹	1,11,26,804.00		
	Estimated Previously Sanctioned Sponsorship /Donations to be Recived in 2023-24 SPONSORSHIP/DONATION FOR CONSTRUCTION OF GIRL'S HOSTEL (SJVN)	₹	5,44,00,000.00		
	Transfer from Revenue Receipts	₹	1,60,00,000.00		
	Total Estimated Capital Receipts	₹	8,15,26,804.00		
D	EXPENDITURE				
	Construction of Boys & Girls Hostel Building *(Through State Govt. of Himachal Pradesh)	₹	40,00,00,000.00		
	Construction of Girl Hostel *(Through CSR FROM SJVN)	₹	6,80,00,000.00		
	Construction of University Guest House *(Through State Govt. of HimachalPradesh/CSR)	₹	7,00,00,000.00		
	Construction of Gymnasium for Students *(Through HPNLU Own Funds)	₹	1,50,00,000.00		
	University Health and Wellness Centre *(Through State Govt. of HimachalPradesh/CSR)	₹	2,50,00,000.00		
	Construction of University Library Block *(Through State Govt. of HimachalPradesh/CSR)	₹	20,00,00,000.00		
	Estimated Capital Expenditure on University Infrastructure Development & Furnishing of university Building including furnishing of Legal Museum For The Year 2023-24	₹	4,10,00,000.00		
	Total Estimated Expenditure	₹	81,90,00,000.00		
	Annual Capital Expenditure Deficit (-) (B)	₹	-73,74,73,196.00		

CAPITAL DEFECIT (-)

(A) SAY ₹ -73,74,73,200.00

Estimated Budgeted Deficit (Revenue+Capital) For The Year 2023-24 (A&B)

₹ -78,92,31,800.00

PART - I INCOME BUDGET SUMMARY

		N.			ESTIMA 2022-		BUDGET ESTIMATES	9
<u>s.no</u>	HEAD OF INCOME	ANNEXURE NO	ACTUAL 2020-21	ACTUAL 2021-22	ORIGINAL	REVISED	2023-24	0.00
A) - REV	VENUE RECEIPTS							
ı	ACADEMIC FEE		10,28,59,500.00	9,98,85,019.00	14,27,13,000.00	13,90,48,644.00	18,10,00,600.00	
II.	OTHER INCOME	1	49,60,248.00	2,39,43,671.00	88,90,000.00	70,17,137.00	1,35,00,000.00	
III	MISC INCOME		25,49,885.00	52,89,787.52	15,00,000.00	24,49,001.00	25,00,000.00	
	GRAND TOTAL (A)		11,03,69,633.00	12,91,18,477.52	15,31,03,000.00	14,85,14,782.00	19,70,00,600.00	
(B) - LES	SS: TRANSFER FUNDS FOR UNIVERSIRY BUILDING CON	STRUCTION	& MAINTENANCE OF FUND	s				_
1	FOR GUEST HOUSE BUILDING CONSTRUCTION			-	6,00,00,000.00	pa .	•	
2	FOR MULTI STORY DINING HALL CONSTRUCTION		-	-	2,00,00,000.00	-		
3	FOR PRE FABRICATED FACULTY CABINS		-	-	50,00,000.00			
4	UNIVERSITY PLAY GROUND		-	-	1,50,00,000.00	-	•	
5	FURNISHING OF LEGAL MUSEUM	IG OF LEGAL MUSEUM		-	10,00,000.00			
6	CONSTRUCTION OF GYMNASIUM FOR STUDENTS		1.0	•	-	-	1,50,00,000.00	
TOTAL	RECEIPTS A- B		11,03,69,633.00	12,91,18,477.52	5,31,03,000.00	14,85,14,782.00	18,10,00,600.00	,
OPENII	NG FUND BALANCE		11,53,41,046.54	16,97,89,551.54	21,78,59,638.28	19,87,24,498.06	14,49,21,211.06	3
EXPEN	IDITURE		5,59,21,128.00	10,01,83,531.00	34,45,36,624.00	20,23,18,069.00	37,76,80,365.00)
	CE OF FUNDS C/F		16,97,89,551.54	19,87,24,498.06	-7,35,73,985.72	14,49,21,211.06	-5,17,58,553.94	

	HEAD OF INCOME	IRE NO	ACTUAL	ACTUAL	ESTIMA 2022-		BUDGET ESTIMATES	PAGE NO
S.NO	HEAD OF INCOME	ANNEXURE NO	2020-21	2021-22	ORIGINAL	REVISED	2023-24	
C) - CAF	PITAL GRANTS/ RECEIPTS							
ı	CAPITAL GRANTS/TRANSFERS				-	-	-	
II.	SPONSORSHIP/DONATION FOR CONSTRUCTION OF GIRL'S HOSTEL		10,26,151.00	5,49,099.00	5,41,10,000.00	10,04,39,421.00	5,44,00,000.00	
B	TRANSFER FROM REVENUE RECEIPTS FOR UNIVERSITY GUEST HOUSE	Ī		-	6,00,00,000.00		-	
IV	TRANSFER FROM REVENUE RECEIPTS FOR MULTI STORY DINING HALL	2	-	-	2,00,00,000.00	-	-	
٧	TRANSFER FROM REVENUE RECEIPTS FOR PRE FABRICATED FACULTY CABINS		-	-	50,00,000.00	*		4
VI	TRANSFER FROM REVENUE RECEIPTS -FOR UNIVERSITY PLAY GROUND		-	-	1,50,00,000.00		-	
VII	SPONSORSHIP/DONATION FOR CONSCTURCTION OF SMART CLASSROOMS			-	-	10,00,000.00		Ī
VIII	FURNISHING OF LEGAL MUSEUM				-	•	10,00,000.00	
IX	CONSTRUCTION OF GYMNASIUM FOR STUDENTS		-	-	-	-	1,50,00,000.00	
	TOTAL CAPITAL RECEIPTS		10,26,151.00	5,49,099.00	15,41,10,000.00	10,14,39,421.00	7,04,00,000.00	
OPENIN	NG FUND BALANCE		5,40,38,466.00	3,50,64,617.00	1,21,86,624.00	1,25,85,923.00	1,11,26,804.00	
EXPEN	DITURE		2,00,00,000.00	2,30,27,793.00	84,80,00,000.00	10,28,98,540.00	81,90,00,000.00	
BALAN	CE OF FUNDS C/F		3,50,64,617.00	1,25,85,923.00	-68,17,03,376.00	1,11,26,804.00	-73,74,73,196.00	

PART - II EXPENDITURE BUDGET SUMMARY

(A) - REVENUE EXPENDITURE

Sr.	HEAD OF EXPENDITURE	ANNEXURE	ACTUAL 2020-21	ACTUAL 2021-22	ESTIM/ 2022-		BUDGET ESTIMATES 2023-24	PAGE
No.		NO	2020-21	2021-22	ORIGINAL	REVISED	2023-24	140
1	STAFF PAY ,MEDICAL REIMBURSEMENT & OTHER ALLOWANCES	3	3,23,39,777.00	4,49,00,630.00	14,80,66,624.00	11,54,25,148.00	19,78,15,365.00	5
2	EXPANSION OF UNIVERSITY CENTRES	4	-	-	84,60,000.00	<u>-</u>	90,00,000.00	
3	LIBRARY & MULTIMEDIA	5	34,21,225.00	39,03,355.00	1,55,50,000.00	44,36,247.00	1,15,00,000.00	
4	STUDENT HOSTEL	6	70,40,184.00	39,68,129.00	2,12,00,000.00	1,52,48,165.00	2,34,00,000.00	
5	STUDENT MESS	7	- 1	2,76,078.00	2,70,00,000.00	1,68,33,365.00	3,80,00,000.00	6
6	MOOT COURT & SEMINAR WORKSHOP	8	84,053.00	2,16,385.00	25,00,000.00	16,36,181.00	63,00,000.00	
7	ADVERTISEMENT	9	49,910.00	77,791.00	2,50,000.00	3,18,389.00	4,00,000.00	
8	PROFESSIONAL SERVICES & LEGAL FEE	10	5,21,214.00	9,28,300.00	24,50,000.00	9,73,689.00	35,80,000.00	
9	POSTAGE, INTERNET & TELEPHONE	11	14,92,577.00	14,67,335.00	53,00,000.00	46,54,764.00	53,85,000.00	
10	ADMINISTRATION & OFFICE EXPENSES	12	10,61,071.00	28,05,295.00	50,00,000.00	56,23,567.00	73,00,000.00	
11	AFFILIATION & MEMBERSHIP	13	59,000.00	11,09,000.00	30,00,000.00	59,000.00	20,00,000.00	
12	EXAMINATION EXPENSES	14	1,59,285.00	3,82,181.00	10,00,000.00	4,95,848.00	20,00,000.00	
13	DISCRETIONARY FUND/HOSPITALITY	15	-	- 1	8,00,000.00	-	8,00,000.00	7
14	REPAIRS MAINTENANCE OF CIVIL/ELECTRICAL/PH	16	3,89,001.00	10,48,872.00	25,00,000.00	3,99,142.00	21,00,000.00)
15	VEHICLES RUNNING & MAINTENACE	17	5,59,251.00	8,78,039.00	21,00,000.00	16,57,661.00	22,50,000.00)
16	SPORTS,GYM & CULTURAL FACILITIES/ACTIVITES	18	-	18,200.00	10,00,000.00	41,73,178.00	50,00,000.00)
17	SCHOLARSHIP	19	-	-	3,10,000.00	-	10,00,000.00)
18	ANNUAL CONVOCATION & RELATED ACTIVITIES	20	-	-	-	28,82,063.00	35,00,000.00)
19	LEGAL AID CLINIC	21	-	-		-	10,00,000.00	
20	UNIVERSITY PUBLICATIONS AND PRINTING	22	-	-			11,50,000.00	
	TOTAL REVENUE EXPENDITURE (A)		₹ 4,71,76,548.00	₹ 6,19,79,590.00	₹ 24,64,86,624.00	₹ 17,48,16,407.00	32,34,80,365.00	0

(B) - EXPENDITURE ON FURNITURE& FIXTURES, BUSES, VEHICLES, COMPUTER & OTHER EQUIPMENTS

Sr.	HEAD OF EXPENDITURE	ANNEXURE	ACTUAL 2020 21	ACTUAL 2021 22	ESTIM 2022		BUDGET ESTIMATES	PAGE
No.		NO	2020-21	2021-22	ORIGINAL	REVISED	2025-24	NO
1	PURCHASE OF BUSES & OTHER VEHICLES	23	-	24,36,031.00	75,00,000.00	58,11,228.00	65,00,000.00	
2	FURNITURE & FIXTURES	24	28,79,365.00	1,52,83,920.00	3,50,00,000.00	85,01,602.00	2,65,00,000.00	4
- 3	COMPUTERS, SOFTWARE & OTHER OFFICE EQUIPMENTS	25	56,59,235.00	1,72,76,501.00	2,30,00,000.00	1,00,20,236.00	1,80,00,000.00	8
4	ELECTRICAL EQUIPMENTS, FITTINGS & ELECTRICAL INSTALLATION	26	2,05,980.00	32,07,489.00	27,00,000.00	31,68,596.00	32,00,000.00	
	CAPITAL EXPENDITURE (B)		₹ 87,44,580.00	₹ 3,82,03,941.00	₹ 6,82,00,000.00	₹ 2,75,01,662.00	₹ 5,42,00,000.00	
TOTA	L EXPENDITURE (A+B)		₹ 5,59,21,128.00	₹ 10,01,83,531.00	₹ 31,46,86,624.00	₹ 20,23,18,069.00	₹ 37,76,80,365.00	

(C) - EXPENDITURE ON UNIVERSITY INFRASTRUCTURE/BUILDING CONSTRUCTION

Sr.	HEAD OF EXPENDITURE	ANNEXURE NO	ACTUAL 2020-21	ACTUAL 2021-22	ESTIM/ 2022-		BUDGET ESTIMATES	PAGE
No.		NO I	2020-21	2021-22	ORIGINAL	REVISED	2025-24	NO
1	CONSTRUCTION OF BOYS & GIRLS HOSTEL BUILDINGS *(Through State Govt. of Himachal Pradesh)	27	-	-	60,00,00,000.00	10,00,00,000.00	40,00,00,000.00	
2	CONSTRUCTION OF BOYS & GIRLS HOSTEL BUILDINGS *(Through CSR FROM SJVN)	27	2,00,00,000.00	2,00,00,000.00	6,80,00,000.00	-	6,80,00,000.00	
3	GUEST HOUSE *(Through State Govt. of HimachalPradesh/CSR)	27	-	-	6,00,00,000.00	5#2	7,00,00,000.00	
4	MULTI STORY DINING HALL	27	-	-	2,00,00,000.00		-	
5	PRE FABRICATED FACULTY CABINS (19 NOS)	27	-	-	50,00,000.00	-	-	8
6	UNIVERSITY PLAY GROUND	27		-	1,50,00,000.00	<u>-</u>		
7	LAND FOR UNIVERSITY WATER TANK CONSTRUCTION	27		8,82,285.00	-	-	-	
8	CONSTRUCTION OF GYMNASIUM FOR STUDENTS	27		-	<u> </u>		1,50,00,000.00	1
9	UNIVERSITY HEALTH AND WELLNESS CENTRE *(Through State Govt. of HimachalPradesh/CSR)	27	-	-	-	-	2,50,00,000.00	,
10	CONSTRUCTION OF UNIVERSITY LIBRARY BLOCK *(Through State Govt. of HimachalPradesh/CSR)	27	-	-	-	-	20,00,00,000.00	,
11	ESTIMATED CAPITAL EXPENDITURE ON UNIVERSITY INFRASTRUCTURE DEVELOPMENT & FURNISHING OF UNIVERSITY BUILDING INCLUDING FURNISHING OF LEGAL MUSEUM	28	-	21,45,508.00	8,00,00,000.00	28,98,540.00	4,10,00,000.00	9
	CAPITAL EXPENDITURE (C)		2,00,00,000.00	2,30,27,793.00	84,80,00,000.00	10,28,98,540.00	81,90,00,000.00)
	Grand Total (A + B + C)		₹ 7,59,21,128.00	₹ 12,32,11,324.00	₹ 1,16,26,86,624.00	₹ 30,52,16,609.00	₹ 1,19,66,80,365.00	ו

ANNEXURE -1 REVENUE RECEIPTS

		A	CAL	DEMIC FEE						
DESCRIPTION		ACTUAL		ACTUAL		ESTIM 2022			E	BUDGET STIMATES
DESCRIPTION .		2020-21		2021-22		ORIGINAL		REVISED		2023-24
B,A LL.B		5,75,35,000.00		5,75,84,500.00		6,26,75,500.00		6,90,17,916.00		8,41,23,000.00
B.B.A LL.B		4,52,54,000.00		5,53,03,500.00		6,35,47,500.00		5,92,33,500.00		6,09,04,000.00
MBA CORPORATE LAW		-		-		-		-		49,95,000.00
LL.M		92,05,500.00		88,82,500.00		1,33,20,000.00		1,49,85,000.00		1,63,35,000.00
Ph.D		8,65,000.00		18,45,000.00		23,40,000.00		14,30,000.00		16,60,000.00
MESS CHARGES		-		-		1,99,80,000.00		1,41,52,228.00		3,08,73,600.00
REFUNDABLE MESS SECURITY		-		-		9,39,000.00		14,16,000.00		-
REFUNDABLE SECURTIY DEPOSITS		18,50,000.00		18,80,000.00		40,00,000.00		55,86,000.00		1,20,00,000.00
ACADEMIC FEE	₹	11,47,09,500.00	₹	12,54,95,500.00	₹	16,68,02,000.00	₹	16,58,20,644.00	₹	21,08,90,600.00
LESS:- HOSTEL FEE,MESS CHARGES & OTHER FEE REFUND DUE TO COVID-19		-	₹	87,30,481.00		-		-		
LESS:- EARMARKED FUNDS/REFUNDABLE SECURTIES	5									
CAMPUS DEVELOPMENT FUND/FEE		-				41,50,000.00		47,70,000.00		78,90,000.00
REFUNDABLE SECURTIES		18,50,000.00		18,80,000.00		49,39,000.00		70,02,000.00		1,20,00,000.00
TRANSFER TO CORPUS FUND		1,00,00,000.00		1,50,00,000.00		1,50,00,000.00		1,50,00,000.00		1,00,00,000.00
NET (ACADEMIC FEE)	₹	10,28,59,500.00	₹	9,98,85,019.00	₹	14,27,13,000.00	₹	13,90,48,644.00	₹	18,10,00,600.00
		0	TH	ER INCOME						
CLAT RECEIPTS		-		1,80,00,000.00		-		2,00,000.00		70,00,000.00
OTHER DONATION/SPONSORSHIPS		-		-		-		5,00,000.00		-
BANK INTEREST		65,87,913.00		83,34,331.00		90,00,000.00		85,81,850.00		90,00,000.00
Total (OTHER INCOME)	₹	65,87,913.00	₹	2,63,34,331.00	₹	90,00,000.00	₹	92,81,850.00	₹	1,60,00,000.00
LESS:- INTEREST INCOME OF EARMARKED FUNDS					-					
BANK INTEREST		16,27,665.00		23,90,660.00		1,10,000.00		22,64,713.00		25,00,000.00
NET OTHER INCOME	₹	49,60,248.00	₹	2,39,43,671.00	₹	88,90,000.00	₹	70,17,137.00	₹	1,35,00,000.00
			MIS	SC INCOME						
OTHER MISC. INCOME (Entrance Tests Fee, Recruitment application fee, Re- Evalaution/Re-Appear Fee, Processing Charges etc.)		25,49,885.00		52,89,787.52		15,00,000.00		24,49,001.00		25,00,000.00
Total (MISC INCOME)	₹	25,49,885.00	₹	52,89,787.52	₹	15,00,000.00	₹	24,49,001.00	₹	25,00,000.00
TOTAL REVENUE RECEIPTS	₹	11,03,69,633.00	₹	12,91,18,477.52	3	15,31,03,000.00	₹	14,85,14,782.00	-	19,70,00,600.00

ANNEXURE -2 GRANTS FOR CAPITAL EXPENDITURE

DESCRIPTION		ACTUAL 2020-21		ACTUAL 2021-22		ESTIMATES 2022-23			E	BUDGET ESTIMATES	
	2020-21		2021-22			ORIGINAL		REVISED		2023-24	
ESTIMATED CAPITAL GRANT FOR UNIVERSITY BUILDING CONSTRUCTION (FORM STATE GOVT. OF H.P.)		-		-		-		10,00,00,000.00		-	
SPONSORSHIP/DONATION FOR CONSCTURCTION OF GIRL'S HOSTEL		-		-		5,40,00,000.00		-		5,40,00,000.00	
SPONSORSHIP/DONATION FOR CONSCTURCTION OF SMART CLASSROOMS		-		-				10,00,000.00		-	
TOTAL CAPITAL RECEIPTS	₹		₹	-	₹	5,40,00,000.00	₹	10,10,00,000.00	₹	5,40,00,000.00	
ADD:- INTEREST INCOME OF CAPITAL EXPENDITURE	GRAN	TS							-		
BANK INTEREST		10,26,151.00		5,49,099.00		1,10,000.00		4,39,421.00		4,00,000.00	
TOTAL FUNDS FOR CAPITAL ECPENDITURE	₹	10,26,151.00	₹	5,49,099.00	₹	5,41,10,000.00	₹	10,14,39,421.00	₹	5,44,00,000.00	

ANNEXURE -3 PAY UNDER THE HEAD SALARY

87	Name of the Breek	ACTUAL	ACTUAL	ESTIMA	ASPAC	BUDGET	
Sr. No.	Name of the Post	2020-21	2021-22	2022-2 ORIGINAL	REVISED	ESTIMATES 2023-24	
1	Vice -Chancellor	25,59,000.00	25,65,000.00	25,83,000.00	30,38,700.00	33,64,200.00	
2	Registrar	21,73,475.00	17,97,917.00	16,19,640.00	24,09,992.00	29,85,504.00	
3	Assistant Registrar	62,907.00	3,26,000.00	3,60,000.00	6,99,335.00	7,20,000.00	
4	Professor	_	12,60,042.00	18,07,800.00	6,12,542.00		
5	Associate Professor	33,79,144.00	35,25,202.00	67,36,128.00	97,62,270.00	1,56,13,632.00	
6	Assistant Professor	1,23,57,375.00	1,74,55,009.00	1,62,33,540.00	1,87,48,023.00	1,96,70,988.00	
7	Librarian		1,44,643.00	18,00,000.00	18,00,000.00	18,00,000.0	
8	Asstt, Librarian	7,95,500.00	8,30,220.00	8,43,816.00	8,02,424.00	10,77,096.0	
9	Library Attendant	1,04,916.00	1,05,336.00	1,05,636.00	4,35,669.00	5,86,320.0	
10	Teaching Associates	5,79,032.00	25,35,964.00	18,00,000.00	18,22,685.00	19,20,000.0	
11	Research Associates	4,51,235.00	5,94,667.00	14,40,000.00	13,77,123.00	20,23,140.0	
12	Superintent Grade - II	3,36,000.00	3,36,000.00	3,36,000.00	28,000.00		
13	Clerk	5,15,388.00	7,97,816.00	9,83,232.00	25,99,298.00	79,14,072.0	
14	Steno-Typist	4,33,498.00	6,13,545.00	5,90,904.00	8,28,452.00	10,26,576.0	
15	Computer Operator/Clerk	1,89,666.00	2,74,304.00	3,27,744.00	3,92,733.00	4,96,000.0	
16	Driver	8,14,176.00	10,02,399.00	8,26,680.00	23,60,252.00	34,71,372.0	
17	Peon	11,86,706.00	18,65,497.00	17,58,960.00	50,51,917.00	65,53,272.0	
18	Chowkidar	13,54,978.00	14,94,908.00	15,90,624.00	28,43,472.00	38,80,248.0	
19	Safai Karamchari/Sweeper	7,39,600.00	8,69,800.00	1,30,200.00	43,07,919.00	48,84,600.0	
20	Clerk (Daily Wage Basis)	6,17,263.00	10,84,328.00	14,73,120.00	22,68,223.00		
21	Hostel Attandent	96,325.00	1,08,720.00	1,26,000.00	12,00,250.00	14,64,960.0	
22	Hostel Care Taker	1,15,945.00	1,25,515.00	1,42,560.00	12,20,161.00	13,48,704.6	
23	Plumber	93,167.00	1,25,515.00	1,42,560.00	2,76,442.00	2,94,624.0	
24	Electrication	85,467.00	1,25,515.00	1,42,560.00	2,76,442.00	2,94,624.	
25	SDO (Civil)	6,00,000.00	6,00,000.00	6,00,000.00	6,60,000.00	7,20,000.	
26	System Analist	5,00,000.00	1,07,752.00	-	7,65,006.00	9,04,092.	
27	Computer Technician	76,440.00	2,48,425.00	14,71,440.00	7,52,266.00	7,62,528.	
28	Lab Attendant	8,667.00	1,25,515.00	1,47,312.00	2,82,384.00	3,37,176.	
29	Mali	-	1,92,975.00	2,52,000.00	4,77,100.00	5,20,800.	
30	Section Officer	-	-	-	23,87,506.00	26,52,516.	
31	Junior Assistant	<u> </u>	_	-	14,71,542.00	18,48,996.	
32	Security Guard		-	-	41,10,537.00	38,00,280.	
33	Conductor -cum-office attendant	_	-	-	2,96,904.00	2,94,624.	
34	Warden (Contrcat Basis)	-	_	_	2,56,667.00	6,00,000.	
35	Carpenter (Daily Wage Basis)	_	_	_	1,32,264.00	1,47,312.	
36	Work Inspector (Daily Wage Basis)	-		_	1,16,300.00	1,47,312.	
37	Employer NPS Contribution	26,08,218.00	34,35,552.00	45,00,000.00	80.75,049.00	1,00,82,085	
38	Arrear Salaries as per 7th Pay revision to eligible Teaching & Non-Teaching Staff	-	-21	-	3,03,28,812.00	13,00,000	
39	Expansion of University Centres * Annexure 29 (Page -10)	-	-	3,63,61,920.00	-	1,22,27,976	
40	Future Recruitement Tentative Pay *Annexure 30 (Page 10)	-	-	6,01,33,248.00		7,93,79,736	
	TOTAL	3,23,34,088.00	4,46,74,081.00	14,73,66,624.00	11,52,74,661.00	19,71,15,365	

ANNEXURE -3 STAFF MEDICAL REIMBURSEMENT & OTHER ALLOWANCES

	TOTAL (A+B)	3,23,39,777.00	4,49,00,630.00	14,80,66,624.00	11,54,25,148.00	19,78,15,365.00
	TOTAL	5,689.00	2,26,549.00	7,00,000.00	1,50,487.00	7,00,000.00
2	OTHER MISC EXPENSES -CONTINGENCY	-	1,79,903.00	2,00,000.00	-	2,00,000.00
1	STAFF MEDICAL REIMBURSEMENT	5,689.00	46,646.00	5,00,000.00	1,50,487.00	5,00,000.00

	ANNEX	UKE -	4 EXPANSION	UF	UNIVERSITY CE	NIR	(E2				
S.NO	PARTICULARS		CTUAL 2020-21	1	ACTUAL 2021-22	1	ESTIM. 2022				BUDGET ESTIMATES
							ORIGINAL		REVISED		2023-24
1	CONTINGENCY		-				27,00,000.00		-		33,00,000.00
2	BOOKS/JOURNALS/MAGAZINE		-				19,00,000.00		-		18,00,000.00
	CONDUCT OF SEMINARS/WORKSHOPS						13,50,000.00	_	-	_	12,00,000.00
	RESEARCH PROJECT OF CENTRE		- 1				19,10,000.00		-	_	15,00,000.00
5	SETTING UP OF FORENSIC LAB					_	6,00,000.00			_	6,00,000.00
6	SETTING UP OF CYBER LAB TOTAL	₹				₹	84,60,000.00	3	_	₹	90,00,000.00
1) CEN ⁻ CENTRI STUDIE	ABOVE ESTIMATED EXPENDITURE IS RELATED TO THE TOP ENVIRONMENT AND DISASTER MANAGEMEN EFOR ALTERNATIVE DISPUTE RESOLUTIONS AND PROFES 7)CENTRE FOR CRIMINOLOGY AND FORENSIC SCIENCINCE DEVELOPMENT 10)CENTRE FOR INTELLECTUAL PR	r 2) ce Essioi ce 8)ce	NTRE FOR LAW NAL SKILLS 5) CE NTRE FOR ADV	, BL ENT OC	JSINESS AND EC RE FOR CHILD A ACY, COURT MA	ON AND ANA	OMICS 3) CENTRE WOMAN STUDIE: GEMENT & JUDGI	6)(CENTRE FOR PARI	LIAN	IENTARY
		ANNE	(URE - 5 LIBRA	\RY	& MULTIMEDI	Α					
1	PURCHASE OF PRINT BOOKS		16,89,727.00		17,86,628.00		90,00,000.00		11,43,920.00		50,00,000.00
2	SUBSCRIPTION OF E-RESOURCES		17,31,498.00		20,67,920.00		40,00,000.00		32,63,857.00		50,00,000.00
3	PURCHASE OF PRINT PERIODICALS		-		48,807.00		5,00,000.00		- 1		5,00,000.00
4	OTHER MISC EXPENSES -CONTINGENCY						20,50,000.00		28,470.00		10,00,000.00
	TOTAL	₹	34,21,225.00	₹	39,03,355.00	₹	1,55,50,000.00	₹	44,36,247.00	₹	1,15,00,000.00
		ANI	NEXURE - 6 ST	UD	ENTS HOSTEL						
1	RENT		65,57,803.00		28,58,348.00		1,80,00,000.00		1,35,09,571.00		2,00,00,000.00
2	ELECTRICTY CHARGES	1	3,57,590.00		1,11,033.00	1	10,00,000.00		10,08,636.00		15,00,000.00
3	WATER CHARGES		29,514.00		17,592.00		5,00,000.00		4,70,900.00		10,00,000.00
4	REPAIR & MAINTENANCE CIVIL & ELECTRICAL					\vdash	10,00,000.00				
		-			7 42 000 00	\vdash	4,00,000.00			\vdash	5,00,000.00
5 6	WASHING MACHINES FOR HOSTELS OTHER MISC EXPENSES -CONTINGENCY	+-	95,277.00		7,42,000.00 2,39,156.00	+	3,00,000.00	-	2,59,058.00	\vdash	4,00,000.00
0	TOTAL	₹	70,40,184.00	₹	39,68,129.00	₹	2,12,00,000.00	₹	1,52,48,165.00	₹	2,34,00,000.00
	11	<u> </u>	MAISWINE 7.0		DENT MECC						
		, P	NNEXURE - 7 S	SIU		_	2 22 22 22 22	1	4 24 14 510 00	1	3,50,00,000.00
1	STUDENT'S MESS EXPENSES STUDENT'S MESS KITCHEN EQUIPMENTS	+-		-	2,76,078.00	+	2,20,00,000.00 50,00,000.00	\vdash	1,31,11,510.00 37,21,855.00	+	30,00,000.00
2	TOTAL	₹	-	₹	2,76,078.00	₹		₹	1,68,33,365.00	₹	3,80,00,000.00
	TOTAL	1		`	2,76,076.00	1	2,70,00,000.00		1,00,33,303.00		3,00,00,000.00
		XURE	-8 MOOTCOU	RT 8	& SEMINAR WO	RKS				_	
1	MOOT COURT COMPETITIONS	-	40,068.00		36,184.00	1	3,00,000.00	1	7,06,455.00	-	20,00,000.00
2	SEMINAR,CONFERENCE & WORKSHOPS		43,985.00		1,80,201.00	1	10,00,000.00		9,29,726.00	1	20,00,000.00
3	VISITING FACULTY/EMINENT PROFESSOR	1	-		-	1	5,00,000.00	T	-		10,00,000.00
4	ANNUAL LECTURE SERIES		-		-		5,00,000.00		-		10,00,000.00
5	OTHER MISC EXPENSES -CONTINGENCY		-		-		2,00,000.00		-		3,00,000.00
	TOTAL	₹	84,053.00	₹	2,16,385.00	₹	25,00,000.00	₹	16,36,181.00	₹	63,00,000.00
			NINEWINE O		COTICELACAT					_	
-	ADVERTISEMENT FOR VARIOUS ADMISSION &	A	NNEXURE - 9 A	VυV	ER HSEIVIEN I	_		Т		1	
1	APPOINTMENTS		28,280.00		23,503.00		1,00,000.00		51,868.00	1	1,00,000.0
2	ADVERTISEMENT FOR VARIOUS WORK TENDERS		21,630.00		54,288.00		1,00,000.00		1,68,286.00	}	2,00,000.0
3	OTHER ADVERTISEMENT		-	L	-	1	50,000.00		98,235.00	_	1,00,000.0
-	TOTAL	₹	49,910.00	₹	77,791.00) ₹	2,50,000.00	1 ₹	3,18,389.00) ₹	4,00,000.0
	ANN	EXURE	- 10 PROFESSI	ON	AL SERVICE & L	EGA	AL FEE				
1	AUDIT OF ACCOUNTS OF UNIVERSITY		2,47,800.00		11,350.00		12,00,000.00		2,33,356.00)	10,00,000.0
2	INCOME TAX & OTHER CONSULTANCY FEE		9,850.00		16,450.0	0	50,000.00		57,000.00	0	80,000.0
	LECAL & DDOELCCIONAL FEE		2,63,564.00		9,00,500.0	3	12,00,000.00	1	6,83,333.00	2	25,00,000.0
3	LEGAL & PROFESSIONAL FEE		2,03,304.00	1	3,00,300.0	9	12,00,000.00	1	0,03,333.00	2	

	ANNE	XURE - 11 POSTAGE	INTERNET & TELEP	HONE		
s.NO	PARTICULARS	ACTUAL	ACTUAL	ESTIM 2022		BUDGET ESTIMATES
		2020-21	2021-22	ORIGINAL	REVISED	2023-24
1	POSTAGE & COURIER	9,592.00	20,298.00	50,000.00	54,066.00	85,000.00
2	INTERNET CHARGES	13,76,253.00	12,14,652.00	50,00,000.00	43,31,638.00	50,00,000.00
3	TELEPHONE EXPENSES	1,06,732.00	2,32,385.00	2,50,000.00	2,69,060.00	3,00,000.00
	TOTAL	₹ 14,92,577.00				
		URE - 12 ADMINISTR			18,95,901.00	20,00,000.00
	ADMINISTRATION & OFFICE EXPENSES ELECTRICTY CHARGES - OFFICE & ADMIN	74,306.50 1,75,047.00	7,00,595.00 4,97,232.00	20,00,000.00 3,50,000.00	11,14,650.00	20,00,000.00
		1,73,047.00	4,57,232.00	3,30,000.00	11,14,030.00	20,00,000.00
3	PRINTING/ STATIONERY/ PRINTER CARTRAGES & RELEATED AMC/REPAIR ETC.	4,29,204.00	10,17,677.00	18,00,000.00	17,43,923.00	20,00,000.00
4	GC/EC/FC & OTHER MEETINGS	1,47,000.00	1,45,684.00	5,50,000.00	5,19,914.00	6,00,000.00
5	Adjunct faculty	-	-	-	-	2,00,000.00
6	OTHER MISC EXPENSES -CONTINGENCY	2,35,513.50	4,44,107.00	3,00,000.00	3,49,179.00	5,00,000.00
	TOTAL	₹ 10,61,071.00	₹ 28,05,295.00	₹ 50,00,000.00	₹ 56,23,567.00	₹ 73,00,000.00
	A	NNEXURE -13 AFFILIA	ATION & MEMBERS	HIP		
1	AFFILIATION & MEMBERSHIP FEE	59,000.00	11,09,000.00	20,00,000.00	59,000.00	10,00,000.00
2	INTERNATIONAL MEMBERSHIP FEE			10,00,000.00	-	10,00,000.00
	TOTAL	₹ 59,000.00	₹ 11,09,000.00	₹ 30,00,000.00	₹ 59,000.00	₹ 20,00,000.00
		ANNEXURE -14 EXA	MINATION EXPENS	ES		
1	UNIVERSITY EXAMINATION & RELATED EXPENSES	1,59,285.00	3,82,181.00		4,95,848.00	20,00,000.00
	TOTAL	₹ 1,59,285.00	₹ 3,82,181.00	₹ 10,00,000.00	₹ 4,95,848.00	₹ 20,00,000.00
	ANNE	XURE - 15 DISCRETION	DNARY FUND/HOS	PITALITY		
1	VICE-CHANCELLOR'S OFFICE	-	-	5,00,000.00	<u>-</u>	5,00,000.0
2	REGISTRAR'S OFFICE	-	-	3,00,000.00	<u>-</u>	3,00,000.0
	TOTAL	₹ -	₹ -	₹ 8,00,000.00	₹ -	₹ 8,00,000.0
	ANNEXURE	- 16 REPAIRS MAINT	ENANCE OF CIVIL/	ELECTRICAL/PH		
1	REPAIR MAINTENANCE CIVIL/ ELECTRICAL/ PH * (University Campus,Student Hostels & Offical Residences)	3,89,001.00			3,21,700.00	18,00,000.0
2		<u>.</u>	_	5,00,000.00	77,442.00	3,00,000.0
	TOTAL	₹ 3,89,001.00	₹ 10,48,872.00			
	TOTAL	3,83,001.00	10,46,672.00	25,00,000.00	3,33,21,213	
		XURE - 17 VEHICLES	RUNNING & MAIN	*		
1		-	-	6,00,000.00		45.00.000
2		2,34,276.00	4,11,761.0	8,00,000.00	10,53,182.00	15,00,000.0
-	VEHICLES REGISTARTION, INSURANCE &				1,52,762.0	2,50,000.0
3	D O OU U A FAUT A TION I CUA D O F C	1,27,203.00	1,40,090.0	2,00,000.00	1,52,702.00	2,50,000.0
	DOCUMENTATION CHARGES					
3	DOCUMENTATION CHARGES	1,97,772.00	3,26,188.0	5,00,000.00	4,51,717.0	5,00,000.0
_	VEHICLES REPAIR & MAINTENANCE TOTAL	1,97,772.00 ₹ 5,59,251.00	3,26,188.0 0 ₹ 8,78,039.0	5,00,000.00 0 ₹ 21,00,000.00	4,51,717.0	5,00,000.0
4	VEHICLES REPAIR & MAINTENANCE TOTAL ANNEXUR	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 3,26,188.0 8,78,039.0 CULTURAL FACILI	0 5,00,000.00 0 ₹ 21,00,000.00	0 4,51,717.00 16,57,661. 00	5,00,000.0 5,00,000.0 22,50,000.0
1	VEHICLES REPAIR & MAINTENANCE TOTAL ANNEXUR SPORTS & GYM EXPENSES	1,97,772.00 ₹ 5,59,251.00	3,26,188.0 0 ₹ 8,78,039.0	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.0	0 4,51,717.00 16,57,661.00 0 2,40,920.0	5,00,000.0 0 ₹ 22,50,000.0 0 5,00,000.0
1 2	VEHICLES REPAIR & MAINTENANCE TOTAL ANNEXURI SPORTS & GYM EXPENSES SPORTS EQUIPMENTS	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 3,26,188.0 8,78,039.0 CULTURAL FACILI	0 5,00,000.00 0 ₹ 21,00,000.00	0 4,51,717.00 0 ₹ 16,57,661.00 0 2,40,920.0	0 5,00,000.0 0 ₹ 22,50,000. 0 0 5,00,000.0 0 25,00,000.
1	VEHICLES REPAIR & MAINTENANCE TOTAL ANNEXUR SPORTS & GYM EXPENSES SPORTS EQUIPMENTS MUSICAL EQUIPMENTS FOR CULTURAL ACTIVITES	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 ₹ 8,78,039.0 & CULTURAL FACILI 18,200.0	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.0 5,00,000.0	0 4,51,717.00 16,57,661.00 0 2,40,920.0 0 39,32,258.0	0 5,00,000.0 0 ₹ 22,50,000.0 0 5,00,000.0 0 25,00,000.0 20,00,000.0
1 2	VEHICLES REPAIR & MAINTENANCE TOTAL ANNEXURI SPORTS & GYM EXPENSES SPORTS EQUIPMENTS	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 ₹ 8,78,039.0 & CULTURAL FACILI 18,200.0 ₹ 18,200.0	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.0 5,00,000.0	0 4,51,717.00 16,57,661.00 0 2,40,920.0 0 39,32,258.0	0 5,00,000.0 0 ₹ 22,50,000.0 0 5,00,000.0 0 25,00,000.0 20,00,000.0
1 2 3	SPORTS & GYM EXPENSES SPORTS EQUIPMENTS MUSICAL EQUIPMENTS FOR CULTURAL ACTIVITES TOTAL	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 ₹ 8,78,039.0 & CULTURAL FACILI 18,200.0	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.0 5,00,000.0 0 ₹ 10,00,000.0	0 4,51,717.00 16,57,661.00 0 2,40,920.0 0 39,32,258.0 0 ₹ 41,73,178.0	0 5,00,000.0 0 ₹ 22,50,000.0 0 5,00,000.0 0 25,00,000.0 20,00,000.0 0 ₹ 50,00,000.0
1 2 3	SPORTS & GYM EXPENSES SPORTS EQUIPMENTS FOR CULTURAL ACTIVITES TOTAL B.A LL.B	1,97,772.00 ₹ 5,59,251.00 E- 18 SPORTS,GYM 8	3,26,188.0 ₹ 8,78,039.0 & CULTURAL FACILI 18,200.0 ₹ 18,200.0	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.00 5,00,000.00 0 ₹ 10,00,000.0	0 4,51,717.00 16,57,661.00 0 2,40,920.0 0 39,32,258.0 0 ₹ 41,73,178.0	0 5,00,000.0 0 ₹ 22,50,000.0 0 5,00,000.0 0 25,00,000.0 20,00,000.0 0 ₹ 50,00,000.
1 2 3	SPORTS & GYM EXPENSES SPORTS EQUIPMENTS MUSICAL EQUIPMENTS FOR CULTURAL ACTIVITES TOTAL B.A LL.B B.B.A LL.B	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 ₹ 8,78,039.0 & CULTURAL FACILI 18,200.0 ₹ 18,200.0	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.00 5,00,000.00 1,50,000.00 1,50,000.00 1,20,000.00	0 4,51,717.00 16,57,661.00 0 2,40,920.0 0 39,32,258.0 0 ₹ 41,73,178.0	0 5,00,000.0 0 ₹ 22,50,000.0 0 5,00,000.0 0 25,00,000.0 20,00,000.0 0 ₹ 50,00,000.0 4,00,000.0
1 2 3	SPORTS & GYM EXPENSES SPORTS EQUIPMENTS MUSICAL EQUIPMENTS FOR CULTURAL ACTIVITES TOTAL B.A LL.B B.B.A LL.B L.B.B.B.A LL.B	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 ₹ 8,78,039.0 & CULTURAL FACILI 18,200.0 ₹ 18,200.0 19 SCHOLARSHIP	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.00 5,00,000.00 1,50,000.00 1,50,000.00 1,20,000.00 40,000.00	0 4,51,717.00 16,57,661.00 0 2,40,920.0 0 39,32,258.0 0 ₹ 41,73,178.0 0	0 5,00,000.0 0 ₹ 22,50,000.0 0 25,00,000. 0 25,00,000. 0 25,00,000. 20,00,000. 0 ₹ 50,00,000. 4,00,000. 1,00,000.
1 2 3	SPORTS & GYM EXPENSES SPORTS EQUIPMENTS MUSICAL EQUIPMENTS FOR CULTURAL ACTIVITES TOTAL B.A LL.B B.B.A LL.B	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 ₹ 8,78,039.0 & CULTURAL FACILI 18,200.0 ₹ 18,200.0 19 SCHOLARSHIP	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.00 5,00,000.00 1,50,000.00 1,50,000.00 1,20,000.00	0 4,51,717.00 16,57,661.00 0 2,40,920.0 0 39,32,258.0 0 ₹ 41,73,178.0 0	0 5,00,000.0 0 ₹ 22,50,000.0 0 25,00,000. 0 25,00,000. 0 25,00,000. 20,00,000. 0 ₹ 50,00,000. 4,00,000. 1,00,000.
1 2 3	SPORTS & GYM EXPENSES SPORTS EQUIPMENTS MUSICAL EQUIPMENTS FOR CULTURAL ACTIVITES TOTAL B.A LL.B B.B.A LL.B L.L.M TOTAL	1,97,772.00 ₹ 5,59,251.00 E - 18 SPORTS,GYM 8	3,26,188.0 ₹ 8,78,039.0 ₹ 18,200.0 ₹ 18,200.0 19 SCHOLARSHIP	0 5,00,000.00 0 ₹ 21,00,000.00 TIES/ACTIVITES 0 5,00,000.00 5,00,000.00 1,50,000.00 1,50,000.00 1,20,000.00 40,000.00 ₹ 3,10,000.00	0 4,51,717.00 16,57,661.00 0 2,40,920.0 0 39,32,258.0 0 ₹ 41,73,178.0 0	5,00,000.0 5,00,000.0 5,00,000.0 5,00,000.0 25,00,000.0 20,00,000.0 5,00,000.0 4,00,000.0 1,00,000.0 ₹ 10,00,000.0

S.NO	PARTICULARS	ANNEXURE - 21 LI		2022	22	BUDGET	
3.140	FARTICULARS	ACTUAL	ACTUAL			ESTIMATES	
		2020-21	2021-22	ORIGINAL	REVISED	2023-24	
	BOOKS & STUDY MATERIAL	- 1	-	*	-	5,00,000.00	
	ACITIVITES & FEES	-	-	-		4,00,000.00	
3	OTHER MISC EXPENSES -CONTINGENCY			-		1,00,000.00	
_	TOTAL	₹ -	₹ -	₹ -	₹ -	₹ 10,00,000.00	
	ANNEXURE	- 22 UNIVERSITY P	JBLICATIONS AND	PRINTING			
1	JOURNALS	-	*	-	-	3,00,000.00	
2	BOOKS	-	-	- 1		4,00,000.00	
3	NEWSLETTER & PERIODICALS					1,50,000.00	
4	OTHER MISC EXPENSES -CONTINGENCY	-	-	-	-	3,00,000.00	
	TOTAL	₹ -	₹ -	₹ -	₹ -	₹ 11,50,000.00	
	ANNEYLIE	RE - 23 PURCHASE C	E RUSES & OTHER	VEHICI ES			
1	BUSES FOR STUDENTS/STAFF	ZJ I OKCIIAJE C	- DOSES & OTHER	50,00,000.00	24,57,062.00	40,00,000.00	
2	OTHER VEHICLES	-	24,36,031.00	25,00,000.00	33,54,166.00	25,00,000.00	
	TOTAL	₹ -	₹ 24,36,031.00	₹ 75,00,000.00	₹ 58,11,228.00	₹ 65,00,000.00	
		NNEXURE - 24 FUR	NITLIRE & FIXTLIRE	ς			
1	OFFICE & CLASS ROOM FURNITURE	8,99,997.00	79,05,988.00	1,00,00,000.00	29,87,537.00	1,00,00,000.00	
2	HOSTEL FURNITURE & FIXTURES	19,73,068.00	61,29,534.00	2,00,00,000.00	48,40,496.00	1,00,00,000.00	
3	LIBRARY FURNITURE	-	-	15,00,000.00	3,18,550.00	50,00,000.00	
4	CANTEEN & MESS FURNITURE	-	5,89,757.00	20,00,000.00	-	10,00,000.00	
5	OTHER MISC	6,300.00	6,58,641.00	15,00,000.00	3,55,019.00	5,00,000.00	
	TOTAL	₹ 28,79,365.00	₹ 1,52,83,920.00	₹ 3,50,00,000.00	₹ 85,01,602.00	₹ 2,65,00,000.00	
	AMMEVUED OF C	CAADUTEDS SOFTIA	ADE 9 OTHER OF	TICE EQUIDMENTS			
		OMPUTERS, SOFTW			12.26.265.00	25.00.000.00	
1	COMPUTERS/ LAPTOP/PHONES	31,55,411.00	38,17,847.00	50,00,000.00	12,36,365.00	25,00,000.00 80,00,000.00	
2	WEB SITE/ ERP SOFTWARE	7,64,023.00	91,24,253.00	1,00,00,000.00	12,744.00		
3	PRINTERS/ ZEXROC & BINDING MACHINES ETC.	16,69,495.00	21,82,744.00	50,00,000.00	20,49,020.00	25,00,000.00	
4	OTHER EQUIPMENTS -WIFI MODEM ECT.	70,306.00	21,51,657.00	30,00,000.00	67,22,107.00		
	TOTAL	₹ 56,59,235.00	₹ 1,72,76,501.00	₹ 2,30,00,000.00	₹ 1,00,20,236.00	₹ 1,80,00,000.00	
	ANNEXURE - 26 ELEC	TRICAL EQUIPMENT	S,FITTINGS & ELEC	TRICAL INSTALLATIO	N		
1	ELECTRICAL EQUIPMENTS & FITTINGS	1,99,758.00	9,02,930.00	5,00,000.00	5,27,867.00	7,00,000.00	
2	DG SETS	-	-	12,00,000.00	19,21,960:00	15,00,000.00	
3	OTHER EQUIPMENTS	6,222.00	2,49,594.00	3,00,000.00	7,18,769.00	8,00,000.00	
4	ELECTRIACL CONNECTION 360 KVA LOAD EXTENSION	-	5,89,000.00	5,00,000.00	-	_	
	HPSEBL					3 00 000 00	
5	WATER TUBEWELL TOTAL	₹ 2,05,980.00	14,65,965.00 ₹ 32,07,489.0 0			2,00,000.00 32,00,000.00	
	***************************************	· · · · · · · · · · · · · · · · · · ·			31,08,330.00	32,00,000.00	
		- 27 UNIVERSITY B	UILDING CAPITAL E	XPENDITURE			
Α	UNIVERSITY BUILDING CONSTRUCTION (Through State Govt. of Himachal Pradesh/CSR)						
1	BOYS HOSTEL - 2 NOS	_	-	40,00,00,000.00	-	20,00,00,000.00	
2	GIRLS HOSTEL - 2 NOS			20,00,00,000.00		20,00,00,000.00	
	GIRLS HOSTEL - 1 NO		-		 		
3	*(Through CSR FROM SJVN)	2,00,00,000.00	2,00,00,000.00	6,80,00,000.00	-	6,80,00,000.00	
	GUEST HOUSE			6,00,00,000.00		7,00,00,000.00	
4	*(Through State Govt. of HimachalPradesh/CSR)	-	-			7,00,00,000.00	
5	MULTI STORY DINING HALL		-	2,00,00,000.00		·	
6	PRE FABRICATED FACULTY CABINS	2	-	50,00,000.00	-	-	
	(19 NOS)	-	<u> </u>	1,50,00,000.00			
7	UNIVERSITY PLAY GROUND	-	<u> </u>	1,30,00,000.00		4 50 00 000 0	
8	CONSTRUCTION OF GYMNASIUM FOR STUDENTS	-	· -	_	-	1,50,00,000.0	
9	UNIVERSITY HEALTH AND WELLNESS CENTRE *(Through State Govt. of HimachalPradesh/CSR)	-	-	-	-	2,50,00,000.0	
	CONSTRUCTION OF UNIVERSITY LIBRARY BLOCK					20,00,00,000.0	
100	*(Through State Govt. of HimachalPradesh/CSR)		1				
10			₹ 2,00,00,000.0	0 ₹ 76,80,00,000.0	0 ₹ 10,00,00,000.0	0 ₹ 77,80,00,000.0	
	TOTAL	₹ 2,00,00,000.00	7 2,00,00,000.0	0 (70,00,00,00,000			
10 B	TOTAL LAND FOR UNIVERSITY WATER TANK CONSTRUCTION	₹ 2,00,00,000.00	₹ 8,82,285.0		₹ -		

	ANNEXURE -28 FURNISH	ING OF UNIVERSITY	BUILDING,CAMPUS				
S.NO	PARTICULARS	PARTICULARS		ESTIM 2022		BUDGET ESTIMATES	
		2020-21	2021-22	ORIGINAL	REVISED	2023-24	
1	Estimated Capital Expenditure on University Infrastructure Development & Furnishing of university Building	-	21,45,508.00	8,00,00,000.00	28,98,540.00	4,00,00,000.00	
2	Furnishing of Legal Museum	-	-	-	-	10,00,000.00	
	TOTAL	₹ -	₹ 21,45,508.00	₹ 8,00,00,000.00	₹ 28,98,540.00	₹ 4,10,00,000.00	

ANNEXURE - 29 TENTATIVE PAY UNDER EXPANSION OF UNIVERSITY CENTER FOR 2023-24

Sr.	Name of the	Gross Monthly	Twelve Months	Number of	Gross Annual
No.	Post	Pay	Pay	Post	Pay
1	Professor	1,97,178.00	23,66,136.00	2	47,32,272.00
2	Associate Professor	1,74,384.00	20,92,608.00	2	41,85,216.00
3	Assistant Professor	77,437.00	9,29,244.00	2	18,58,488.00
1	Resarch Assistant	50,000.00	6,00,000.00	2	12,00,000.00
	Peon -Daily Wage Basis	10,500.00	1,26,000.00	2	2,52,000.00
	1 con Dany wage Basis	TOTAL	· ·	1	1,22,27,976.00

ANNEXURE - 30 FUTURE RECRUITMENT TENTATIVE PAY UNDER THE HEAD SALARY FOR 2023-24

Sr. No.	Name of the Post	Gross Monthly Pay	Twelve Months Pay	Number of Post	Gross Annual Pay
1	Professors	1,97,178.00	23,66,136.00	2	47,32,272.00
2	Finance officer	1,97,176.00	23,66,112.00	1	23,66,112.00
3	Associate Professor-Management	1,74,384.00	20,92,608.00	1	20,92,608.00
4	Associate Professor-Sociology	1,74,384.00	20,92,608.00	1	20,92,608.00
5	Assistant Professor -Law	77,437.00	9,29,244.00	8	74,33,952.00
6	Assistant Professor-Management	77,437.00	9,29,244.00	2	18,58,488.00
7	Assistant Professor-History	77,437.00	9,29,244.00	1	9,29,244.00
8	Assistanrt Professor-Psychology	77,437.00	9,29,244.00	1	9,29,244.0
9	Assistant Registrar	75,341.00	9,04,092.00	1	9,04,092.0
10	Assistant Registrar (A/C)	75,341.00	9,04,092.00	1	9,04,092.00
11	Adminstrative Officer	78,800.00	9,45,600.00	1	9,45,600.0
12	Section Officer	75,341.00	9,04,092.00	1	9,04,092.0
13	Personal Assistant	61,972.00	7,43,664.00	2	14,87,328.0
14	Senior Assistant	61,710.00	7,40,520.00	1	7,40,520.0
15	Junior Assistant	51,361.00	6,16,332.00	2	12,32,664.0
16	Teaching Assistant	60,000.00	7,20,000.00	3	21,60,000.0
17	Teaching and Research Associate (Law)	50,000.00	6,00,000.00	4	24,00,000.0
18	Driver	34,386.00	4,12,632.00	2	8,25,264.0
19	Civil Engineer	71,666.00	8,59,992.00	1	8,59,992.0
20	Work Inspector	27,312.00	3,27,744.00	11	3,27,744.0
21	Computer Technician -Lab Spervisor	61,710.00	7,40,520.00	1	7,40,520.0
22	Computer Technician -ERP	61,710.00	7,40,520.00	1	7,40,520.0
23	Senior Scale Stenograhper	61,710.00	7,40,520.00	2	14,81,040.0
24	Library Attendant	28,753.00	3,45,036.00	2	6,90,072.0
25	Wardens - Male/Female	50,000.00	6,00,000.00	1	6,00,000.0
26	Clerk	27,312.00	3,27,744.00	3	9,83,232.0
27	Peon	24,430.00	2,93,160.00	2	5,86,320.0
28	Security Guard	24,430.00	2,93,160.00	15	43,97,400.0
29	Cook	24,430.00	2,93,160.00	2	5,86,320.0
30	Safai Karamachari cum sweeper	24,430.00	2,93,160.00	8	23,45,280.
31	Doctor	1,11,766.00	13,41,192.00	1	13,41,192.0
32	Pharmacist	40,357.00	4,84,284.00	1	4,84,284.
33	Nurse	48,086.00	5,77,032.00	1	5,77,032.
34	Conductor -cum-office attendant	27,312.00	3,27,744.00	1	3,27,744.
35	Attendant for hostels	24,430.00	2,93,160.00	3	8,79,480.
36	OSD Vicechancellor	72,066.00	8,64,792.00	1	8,64,792.
37	Mali (Daily Wage Basis)	24,430.00	2,93,160.00	4	11,72,640.
		TOTAL			7,93,79,736.